

Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

30

0.00%

0.00%

0.00%

0.00%

0.00%

44.78%

# Indiana Family And Social Services Administration First Steps

### **Adams County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	ː		33,555 1,702 95			Percent of Cluster Population 3.29% 4.05% 2.90%	Percent of State Population 0.55% 0.66% 0.48%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	of 06/01/07		rved	Served	Population		
0 to 1 Year Olds:				6	8.96%	1.03%		
Total Number of Children	Total Number of Children Served:			67		3.94%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			13.8			14.4	15.1
Average Days from Refer				37.0			34.4	33.5
Children moving to Presc	hool Special Ed	ucation:		7	10.45%		7.65%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	4.48%		3.49%	5.23%
Eligible Children who dec				0	0.00%		0.70%	1.42%
Children Served Primarily Children w/Referral to IFS				0 <b>7</b>	97.83%		99.79%	99.29%
IV. Claims Data  Total Amount Paid on bel Countywide Average Paid			\$169,79 ved: \$2,53	96.72 34.28				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	45	21		
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				60	89.55%			
African-American/Not His	panic:			1	1.49%			
Hispanic:				2	2.99%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	5.97%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	5	7.46%	5.56%	Other S	Services:	0	0.00%	0.37%
Audiology:	8	11.94%	14.21%	Physic	al Therapy:	38	56.72%	
Developmental Ther:	44	65.67%	52.44%	Psycho		0	0.00%	1.65%
	_	/				_		

Source: First Steps Sidehatch Database

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

0

0

33

0

0

0.00%

0.00%

49.25%

0.00%

0.00%

0.00%

0.87%

0.01%

0.30%

52.79%



### **Allen County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	335,107 15,663 1,264			Percent of Cluster Population 32.89% 37.24% 38.66%	Percent of State Population 5.47% 6.04% 6.42%
II. Cumulative child enrollment age as of 06/01/07	Number of Children	Percent of Children	Percent County Target		
	Served	Served	Population		
0 to 1 Year Olds:	93	9.30%	1.73%		
Total Number of Children Served:	1,000		6.38%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			14.4	15.1
Average Days from Referral to IFSP:	29.0			34.4	33.5
Children moving to Preschool Special Education:	62	6.20%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	23	2.30%		3.49%	5.23%
Eligible Children who declined services:	7	0.70%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	07 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$3,007,316.09				
Countywide Average Paid on Behalf of Each Child Served	. , ,				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	8	641	351		
	Number of	Percent of			

v. Number of Children Annualized Claims Paid	10p 5% 8	641	351	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	685	68.50%		
African-American/Not Hispanic:	148	14.80%		
Hispanic:	75	7.50%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	18	1.80%		
Other race:	1	0.10%		
Multi-Racial:	73	7.30%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	3.80%	5.56%	Other Services:	18	1.80%	0.37%
Audiology:	99	9.90%	14.21%	Physical Therapy:	325	32.50%	33.42%
Developmental Ther:	329	32.90%	52.44%	Psychology:	11	1.10%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	21	2.10%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	719	71.90%	52.79%
Nursing:	12	1.20%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	31	3.10%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	370	37.00%	31.76%				



### **Bartholomew County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	71,937			14.64%	1.17%
Age 0 to 3 (ISDH):	3.148			17.03%	1.17 %
Low Birth Weight (ISDH):	219			16.84%	1.11%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	County Target Population		
0 to 1 Year Olds:	21	7.89%	2.10%		
Total Number of Children Served:	266		8.45%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			15.0	15.1
Average Days from Referral to IFSP:	32.0			32.8	33.5
Children moving to Preschool Special Education:	31	11.65%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	29	10.90%		7.54%	5.23%
Eligible Children who declined services:	2	0.75%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	/ <b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$748,920.89				
Countywide Average Paid on Behalf of Each Child Served	d: \$2,815.49				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	
	3	177	' 86	6	
	Number of	Percent of	:		

V. Number of Children Annualized Claims Paid	10p 5% 3	177	86 Bollom	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	226	84.96%		
African-American/Not Hispanic:	9	3.38%		
Hispanic:	17	6.39%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	5	1.88%		
Other race:	0	0.00%		
Multi-Racial:	9	3.38%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	9.02%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	30	11.28%	14.21%	Physical Therapy:	106	39.85%	33.42%
Developmental Ther:	128	48.12%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	148	55.64%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.38%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	108	40.60%	31.76%				



Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Benton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	):		9,289 357 19			Percent of Cluster Population 2.65% 2.60% 2.09%	Percent of State Population 0.15% 0.14% 0.10%
			Numb	per of	Percent of	Percent		
II. Cumulative child enro	ollmont ago as	of 06/01/07	Chile			County Target		
0 to 1 Year Olds:	onnent age as	01 00/0 1/07	Ser	ved 0	Served 0.00%	Population 0.00%		
Total Number of Children	Served:			21	0.00%	5.88%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			19.1			16.2	15.1
	Average Days from Referral to IFSP:						33.2	33.5
	Children moving to Preschool Special Education:						14.55%	12.14%
_	Exiting Children Under 3, Services No Longer Needed:						5.45%	5.23%
Eligible Children who dec	lined services:			0	0.00%		0.86%	1.42%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	7	100.00%		99.03%	99.29%
Children w/Referral to IFS	SP 45+ Days: (	04/01/07 - 06/	30/07	0				
IV. Claims Data  Total Amount Paid on bel Countywide Average Paid			\$50,31 /ed: \$2,39					
V. Number of Children	Annualized Cla	ims Paid	To	op 5% 1	Middle 90%	Bottom 5%		
				ımber of hildren	Percent of Children			
VI. Race Information			_	Served	Served			
			·	21	100.00%			
White/Not Hispanic: African-American/Not His	nanic:			0	0.00%			
Hispanic:	рапіс.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	уре						
_	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	1	4.76%	14.21%	Physic	al Therapy:	2	9.52%	33.42%
Developmental Ther:	21	100.00%	52.44%	Psych		0	0.00%	1.65%
Health Services:	0	0.00%	0.00%		e Coordinatior	n: 0	0.00%	
Interpreter Services:	0	0.00%	0.60%		Work:	0	0.00%	
Medical:	0	0.00%	0.00%	-	h Therapy:	7	33.33%	
Nursing:	0	0.00%	1.19%	Transp	oortation:	0	0.00%	0.01%

Source: First Steps Sidehatch Database

2.83%

31.76%

Vision:

0

5

0.00%

23.81%

0

0.00%

0.30%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

1

15

0

0

0

0

1

6

5.56%

0.00%

0.00%

0.00%

0.00%

5.56%

33.33%

83.33%

# Indiana Family And Social Services Administration First Steps

### **Blackford County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau):		•	13,843			1.36%	0.239
Age 0 to 3 (ISDH):				524			1.25%	0.20%
Low Birth Weight (ISDH)	:			35			1.07%	0.18%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago ao of	06/04/07	_	ldren		County Target		
	onnent age as or	00/01/07	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			1	5.56%	0.56%		
Total Number of Children	Served:			18		3.44%		
III. Enrollment / Termina	tion Information						Cluster	State
Average Age at Referral (	(in Months):			18.4			14.4	15.
Average Days from Refer	ral to IFSP:			34.0			34.4	33.
Children moving to Presc	hool Special Educ	ation:		1	5.56%		7.65%	12.14%
Exiting Children Under 3,	Services No Long	er Needed		2	11.11%		3.49%	5.23%
Eligible Children who dec	lined services:			0	0.00%		0.70%	1.42%
Children Served Primarily	in Natural Enviror	ment w/IF	SP: 06/30/0	7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: <b>04</b> /0	01/07 - 06	/30/07	0				
IV. Claims Data								
Total Amount Paid on bel	half of Children Se	rved:	\$40,2	21.00				
Countywide Average Paid	d on Behalf of Each	n Child Ser		34.50				
V. Number of Children	Annualized Claim	s Paid	7	op 5%	Middle 90%			
				1	13	4		
				umber of	Percent of			
// Dana Information				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				18	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E			<b>.</b>					<b>.</b>
	Number of Children F Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
A	4	5.5070	1.0070	DI			44.440/	00.400

Source: First Steps Sidehatch Database

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

2

0

0

0

12

0

0

11.11%

0.00%

0.00%

0.00%

66.67%

0.00%

0.00%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%



### **Boone County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	47,061 1,865 119			Percent of Cluster Population 13.42% 13.56% 13.04%	Percent of State Population 0.77% 0.72% 0.60%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	12	6.90%	1.92%		
Total Number of Children Served:	174		9.33%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			16.2	15.1
Average Days from Referral to IFSP:	34.0			33.2	33.5
Children moving to Preschool Special Education:	19	10.92%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	19	10.92%		5.45%	5.23%
Eligible Children who declined services:	1	0.57%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	97.32%		99.03%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$452,528.62				
Countywide Average Paid on Behalf of Each Child Served:	\$2,600.74				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	2	113	59	)	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	163	93.68%			
African-American/Not Hispanic:	2	1.15%			
Hispanic:	2	1.15%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	3	1.72%			
	_				

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	10.34%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	9	5.17%	14.21%	Physical Therapy:	68	39.08%	33.42%
Developmental Ther:	50	28.74%	52.44%	Psychology:	2	1.15%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	111	63.79%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	5	2.87%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	41	23.56%	31.76%				

0

4

0.00%

2.30%



Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Brown County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	1	5,109 474 29			Percent of Cluster Population 3.08% 2.56% 2.23%	Percent of State Population 0.25% 0.18% 0.15%
			Num	ber of	Percent of	Percent		
II Cumulative shild any	allmont aga ag	of 00/04/07		ldren	Children	County Target		
II. Cumulative child enro	onment age as	01 06/01/07	Se	rved	Served	Population		
0 to 1 Year Olds:	0			2	8.70%	1.27%		
Total Number of Children	Servea:			23		4.85%		
III. Enrollment / Termina	ntion Informatio	n					Cluster	State
Average Age at Referral	(in Months):			18.9			15.0	15.1
Average Days from Refer	rral to IFSP:			34.0			32.8	33.5
Children moving to Preso		8	34.78%		14.02%	12.14%		
Exiting Children Under 3,	Services No Lo	nger Needed:		3	13.04%		7.54%	5.23%
Eligible Children who ded	lined services:			0	0.00%		0.79%	1.42%
Children Served Primarily	/ in Natural Envi	ronment w/IFS	SP: <mark>06/30/0</mark>	7	100.00%		99.70%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/07 - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be Countywide Average Paid			\$50,57 ved: \$2,19	75.26 98.92				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 59	%	
				1	14		3	
				umber of				
				Children	Children			
VI. Race Information			,	Served	Served			
White/Not Hispanic:				21	91.30%			
African-American/Not His	spanic:			1	4.35%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	4.35%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	1	4.35%	5.56%	Other	Services:	0		0.37%
Audiology:	1	4.35%	14.21%		al Therapy:	4		
Developmental Ther:	15	65.22%	52.44%	Psych		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatio			
Interpreter Services:	0	0.00%	0.60%	Social		0		
Medical:	0	0.00%	0.00%		h Therapy:	12		
Nursing:	0	0.00%	1.19%	-	ortation:	0		
Nutrition:	0	0.00%	2.83%	Vision		0		
	•	3.0070	00,0	0.01	• •	ŭ	0.007	3.0070

Source: First Steps Sidehatch Database

31.76%

9

39.13%



### **Carroll County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	20,233			5.77%	0.33%
Age 0 to 3 (ISDH):	704			5.12%	0.27%
Low Birth Weight (ISDH):	40			4.38%	0.20%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Serveu 5	10.64%	2.31%		
Total Number of Children Served:	47	10.04 /6	6.68%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.0			16.2	15.1
Average Days from Referral to IFSP:	33.0			33.2	33.5
Children moving to Preschool Special Education:	5	10.64%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	4.26%		5.45%	5.23%
Eligible Children who declined services:	0	0.00%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.03%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$76,329.91				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	30	16		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	46	97.87%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	1	2.13%			
Multi-Racial:	0	0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.51%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	3	6.38%	14.21%	Physical Therapy:	18	38.30%	33.42%
Developmental Ther:	31	65.96%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	31.91%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	10.64%	31.76%				



### **Cass County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,087 1,741 113			Percent of Cluster Population 9.18% 9.42% 8.52%	Percent of State Population 0.67% 0.57%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	14 88	15.91%	2.44% 5.05%		
III. Enrollment / Termination Information				Cluster	State
	14.2				
Average Age at Referral (in Months): Average Days from Referral to IFSP:	14.3 35.0			15.2 33.7	15.1 33.5
Children moving to Preschool Special Education:	35.0	12.50%		33. <i>1</i> 11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	3.41%		3.93%	5.23%
Eligible Children who declined services:	0	0.00%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSF	-	100.00%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/3					
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$291,030.01 ed: \$3,307.16				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 49			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	65	73.86%			
African-American/Not Hispanic:	1	1.14%			
Hispanic:	19	21.59%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.14%			
Other race:	0	0.00%			
Multi-Racial:	2	2.27%			
VII. Children Receiving Each Service Type	_			_	
Number of Percent Children Receiving Served Service	State Average		Number o Children Served	f Percent Receiving Service	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.41%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	1.14%	14.21%	Physical Therapy:	40	45.45%	33.42%
Developmental Ther:	70	79.55%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	10	11.36%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	37	42.05%	52.79%
Nursing:	3	3.41%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	29	32.95%	31.76%				



### **Clark County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	97,399			14.74%	1.59%
Age 0 to 3 (ISDH):	3,982			15.56%	1.54%
Low Birth Weight (ISDH):	297			15.54%	1.51%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	24	8.05%	1.83%		
Total Number of Children Served:	298		7.48%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			16.0	15.1
Average Days from Referral to IFSP:	33.0			32.9	33.5
Children moving to Preschool Special Education:	28	9.40%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	18	6.04%		7.76%	5.23%
Eligible Children who declined services:	8	2.68%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	98.86%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:	1,144,554.39 \$3,840.79				

V. Number	of Children	Annualized	Claims Paid
V. Hullibel	or ormater	Ailliuulizeu	Oldinis i did

Top 5% Middle 90% Bottom 5% 3 175 120

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	239	80.20%
African-American/Not Hispanic:	21	7.05%
Hispanic:	12	4.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	7	2.35%
Other race:	0	0.00%
Multi-Racial:	19	6.38%

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	8.05%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	53	17.79%	14.21%	Physical Therapy:	117	39.26%	33.42%
Developmental Ther:	190	63.76%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	3	1.01%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	170	57.05%	52.79%
Nursing:	1	0.34%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	8	2.68%	0.30%
Occupational Ther:	127	42.62%	31.76%				



### **Clay County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	26,522			7.42%	0.43%
Age 0 to 3 (ISDH):	1,006			7.57%	0.39%
Low Birth Weight (ISDH):	63			6.41%	0.32%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	12	12.90%	3.44%		
Total Number of Children Served:	93	12.0070	9.24%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.1			14.1	15.1
Average Days from Referral to IFSP:	32.0			35.3	33.5
Children moving to Preschool Special Education:	5	5.38%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30		100.00%		99.79%	99.29%
IV. Claims Data					
IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Serve	\$327,944.97 d: \$3,526.29				
Total Amount Paid on behalf of Children Served:		Middle 90%	5 Bottom 5%	6	
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	d: \$3,526.29	Middle 90% 57			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid	d: \$3,526.29 Top 5%				
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information	d: \$3,526.29  Top 5% 1  Number of Children Served	Percent of Children Served			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:	d: \$3,526.29  Top 5% 1  Number of Children Served 88	Percent of Children Served 94.62%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic:	d: \$3,526.29  Top 5% 1  Number of Children Served 88 0	Percent of Children Served 94.62% 0.00%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: Hispanic:	d: \$3,526.29  Top 5% 1  Number of Children Served 88	Percent of Children Served 94.62% 0.00% 2.15%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	d: \$3,526.29  Top 5% 1  Number of Children Served 88 0 2	57 Percent of Children Served 94.62% 0.00% 2.15% 0.00%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid  VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	d: \$3,526.29  Top 5% 1  Number of Children Served 88 0 2 0	Percent of Children Served 94.62% 0.00% 2.15%			

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.15%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	1.08%	14.21%	Physical Therapy:	46	49.46%	33.42%
Developmental Ther:	79	84.95%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	29	31.18%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	1.08%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	11.83%	31.76%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Clinton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		4,034 1,566 113			Percent of Cluster Population 9.71% 11.38% 12.41%	Percent of State Population 0.56% 0.60% 0.57%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07	_	dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	3		001	7	7.87%	1.34%		
Total Number of Children	Served:			89	7.07 70	5.68%		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral	(in Months):			15.6			16.2	15.1
Average Days from Refer	ral to IFSP:			35.0			33.2	33.5
Children moving to Presc	hool Special Ed	ucation:		16	17.98%		14.55%	12.14%
Exiting Children Under 3,		nger Needed:		2	2.25%		5.45%	5.23%
Eligible Children who dec				1	1.12%		0.86%	1.42%
Children Served Primarily					100.00%		99.03%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	)4/01/07 <i>-</i> 06/	/30/07	1				
IV. Claims Data								
Total Amount Paid on bell Countywide Average Paid			\$234,66 ved: \$2,63					
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	57	3′		
VI. Race Information			C	imber of hildren Served	Percent of Children Served			
White/Not Hispanic:				70	78.65%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				17	19.10%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.12%			
Other race:				0	0.00%			
Multi-Racial:				1	1.12%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	8	8.99%	5.56%	Other	Services:	7	7.87%	0.37%
Audiology:	5	5.62%	14.21%	Physic	al Therapy:	40	44.94%	33.42%
Developmental Ther:	54	60.67%	52.44%	Psycho	ology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 0	0.00%	0.00%
Interpreter Services:	4	4.49%	0.60%	Social	Work:	0	0.00%	0.87%
NA . P I	•	0.000/	0.000/	_	· <del>-</del> -		44 570	50.700/

Source: First Steps Sidehatch Database

0.00%

1.19%

2.83%

31.76%

Speech Therapy:

Transportation:

Vision:

37

0

0

41.57%

0.00%

0.00%

52.79%

0.01%

0.30%

0

0

1

31

0.00%

0.00%

1.12%

34.83%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

# Indiana Family And Social Services Administration First Steps

### **Crawford County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of	Percent of
				Cluster	State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	10,928			1.65%	0.18%
Age 0 to 3 (ISDH):	432			1.69%	0.17%
Low Birth Weight (ISDH):	33			1.73%	0.17%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children		County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	1	4.55%	0.74%		
Total Number of Children Served:	22		5.09%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.8			16.0	15.
Average Days from Referral to IFSP:	32.0			32.9	33.
Children moving to Preschool Special Education:	8	36.36%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	9.09%		7.76%	5.23%
Eligible Children who declined services:	1	4.55%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$73,925.09				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	,	
	. 1	14	7		
	Number of	Percent of			
	Children	Children			
/I. Race Information	Served	Served			
White/Not Hispanic:	22	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
/II. Children Receiving Each Service Type					
	State		Number o		State
Children Receiving Av Served Service	verage		Children Served	Receiving Service	Average

Source: First Steps Sidehatch Database

5.56%

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

8

0

0

0

3

0

2

0.00%

36.36%

0.00%

0.00%

0.00%

13.64%

0.00%

9.09%

0.37%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%

0.00%

27.27%

86.36%

0.00%

0.00%

0.00%

0.00%

0.00%

36.36%

0

6

19

0

0

0

0

0

8



### **Daviess County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	29,729 1,409 88			Percent of Cluster Population 8.31% 10.60% 8.96%	Percent of State Population 0.49% 0.54% 0.45%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	2 51	3.92%	0.43% 3.62%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			14.1	15.1
Average Days from Referral to IFSP:	38.0			35.3	33.5
Children moving to Preschool Special Education:	2	3.92%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	/ <b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$120,121.40 d: \$2,355.32				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 34		•	
	Number of Children	Percent of Children	:		
VI. Race Information	Served	Served			

#### VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.88%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	7	13.73%	14.21%	Physical Therapy:	9	17.65%	33.42%
Developmental Ther:	34	66.67%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	34	66.67%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	9.80%	31.76%				

0

0

0

2

0

1

0.00%

0.00%

0.00%

3.92%

0.00%

1.96%



### **Dearborn County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	46,844 1,636 123			Percent of Cluster Population 9.54% 8.85% 9.43%	Percent of State Population 0.76% 0.63% 0.62%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Serveu 1	2.13%	0.19%		
Total Number of Children Served:	47	2.1070	2.87%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			15.0	15.1
Average Days from Referral to IFSP:	35.0			32.8	33.5
Children moving to Preschool Special Education:	10	21.28%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	8.51%		7.54%	5.23%
Eligible Children who declined services:	0	0.00%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP: (	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$120,893.48				
Countywide Average Paid on Behalf of Each Child Served:	\$2,572.20				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	<b>%</b>	
	1	30	16	3	
	Number of	Percent of			

	1	30	16	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	43	91.49%		
African-American/Not Hispanic:	2	4.26%		
Hispanic:	1	2.13%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	1	2.13%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.26%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	2.13%	14.21%	Physical Therapy:	9	19.15%	33.42%
Developmental Ther:	33	70.21%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	34	72.34%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	9	19.15%	31.76%				



### **Decatur County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	24,428			4.97%	0.40%
Age 0 to 3 (ISDH):	1,156			6.25%	0.45%
Low Birth Weight (ISDH):	89			6.87%	0.45%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	13	14.29%	3.43%		
Total Number of Children Served:	91		7.87%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			15.0	15.1
Average Days from Referral to IFSP:	34.0			32.8	33.5
Children moving to Preschool Special Education:	5	5.49%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	6	6.59%		7.54%	5.23%
Eligible Children who declined services:	1	1.10%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$195.878.25				
Total Amount Falu on behall of Children Served.	φ 190,070.20				

Total Amount Paid on behalf of Children Served: \$195,878.25 Countywide Average Paid on Behalf of Each Child Served: \$2,152.51

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 60	Bottom 5% 30	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	89	97.80%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	1	1.10%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	1	1.10%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.10%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	7	7.69%	14.21%	Physical Therapy:	19	20.88%	33.42%
Developmental Ther:	61	67.03%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	48	52.75%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	15	16.48%	31.76%				



### **Dekalb County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Donulation Information				Percent of Cluster Population	Percent of State
I. Population Information	40,402			6.32%	Population 0.66%
County Population (U.S. Census Bureau):	•				
Age 0 to 3 (ISDH):	1,732			5.79%	0.67%
Low Birth Weight (ISDH):	108			5.20%	0.55%
	Number of	Percent of	Percent		
	Children	Children	County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	8	9.41%	1.30%		
Total Number of Children Served:	85		4.91%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			13.3	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	11	12.94%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	6	7.06%		5.05%	5.23%
Eligible Children who declined services:	2	2.35%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		96.77%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$207,465.43				
Countywide Average Paid on Behalf of Each Child Served:	. ,				

V.	Number of Children	<b>Annualized</b>	Claims Paid

Top 5%	Middle 90%	Bottom 5%
1	53	31

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	80	94.12%
African-American/Not Hispanic:	1	1.18%
Hispanic:	1	1.18%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.35%
Other race:	0	0.00%
Multi-Racial:	1	1.18%

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	7.06%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	17	20.00%	14.21%	Physical Therapy:	26	30.59%	33.42%
Developmental Ther:	50	58.82%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	35	41.18%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	2	2.35%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	30.59%	31.76%				



### **Delaware County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	118,907			11.67%	1.94%
Age 0 to 3 (ISDH):	4,228			10.05%	1.63%
Low Birth Weight (ISDH):	369			11.30%	1.88%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	13	7.07%	0.95%		
Total Number of Children Served:	184	7.07 70	4.35%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			14.4	15.1
Average Days from Referral to IFSP:	36.0			34.4	33.5
Children moving to Preschool Special Education:	12	6.52%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	9	4.89%		3.49%	5.23%
Eligible Children who declined services:	0	0.00%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30		100.00%		99.79%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$641,914.15 d: \$3,488.66				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 125			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	143	77.72%			
African-American/Not Hispanic:	20	10.87%			
Hispanic:	2	1.09%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.54%			
Other race:	0	0.00%			
Multi-Racial:	18	9.78%			

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	3.80%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	18	9.78%	14.21%	Physical Therapy:	58	31.52%	33.42%
Developmental Ther:	111	60.33%	52.44%	Psychology:	1	0.54%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	1	0.54%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	124	67.39%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	10	5.43%	2.83%	Vision:	6	3.26%	0.30%
Occupational Ther:	67	36.41%	31.76%				



### **Dubois County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	39,910			6.04%	0.65%
Age 0 to 3 (ISDH):	1,615			6.31%	0.62%
Low Birth Weight (ISDH):	93			4.85%	0.47%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Serveu 5	4.95%	0.97%		
Total Number of Children Served:	101	4.9370	6.25%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.5			16.0	15.1
Average Days from Referral to IFSP:	35.0			32.9	33.5
Children moving to Preschool Special Education:	15	14.85%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	11	10.89%		7.76%	5.23%
Eligible Children who declined services:	0	0.00%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/		98.36%		99.49%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$280,696.89				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	68	32	)	
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	88	87.13%			
African-American/Not Hispanic:	1	0.99%			
Hispanic:	6	5.94%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	6	5.94%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.97%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	15	14.85%	14.21%	Physical Therapy:	26	25.74%	33.42%
Developmental Ther:	52	51.49%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	1	0.99%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	82	81.19%	52.79%
Nursing:	1	0.99%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	1	0.99%	0.30%
Occupational Ther:	32	31.68%	31.76%				



### **Elkhart County Profile Report**

Percent of

Percent of

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Cluster Population	State Population
County Population (U.S. Census Bureau):	185,542			29.02%	3.03%
Age 0 to 3 (ISDH):	9,574			31.99%	3.69%
Low Birth Weight (ISDH):	650			31.35%	3.30%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	113	20.70%	3.62%		
Total Number of Children Served:	546		5.70%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.3			13.3	15.1
Average Days from Referral to IFSP:	31.0			32.9	33.5
Children moving to Preschool Special Education:	66	12.09%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	26	4.76%		5.05%	5.23%
Eligible Children who declined services:	18	3.30%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.02%		96.77%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$1 Countywide Average Paid on Behalf of Each Child Served:	,322,767.54 \$2,422.65				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 318			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	347	63.55%			
African-American/Not Hispanic:	40	7.33%			
Hispanic:	113	20.70%			

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.13%	5.56%	Other Services:	2	0.37%	0.37%
Audiology:	145	26.56%	14.21%	Physical Therapy:	195	35.71%	33.42%
Developmental Ther:	283	51.83%	52.44%	Psychology:	14	2.56%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	9	1.65%	0.60%	Social Work:	9	1.65%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	163	29.85%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	28	5.13%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	154	28.21%	31.76%				

0

4

0

42

0.00%

0.73%

0.00%

7.69%



### **Fayette County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information	05.044			Population	Population
County Population (U.S. Census Bureau):	25,341			2.49%	0.41%
Age 0 to 3 (ISDH):	927			2.20%	0.36%
Low Birth Weight (ISDH):	77			2.36%	0.39%
	Number of	Percent of	Percent		
II Computative shild appellment are as afocioning	Children	Children	County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	2	3.77%	0.66%		
Total Number of Children Served:	53		5.72%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.5			14.4	15.1
Average Days from Referral to IFSP:	38.0			34.4	33.5
Children moving to Preschool Special Education:	4	7.55%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	3.77%		3.49%	5.23%
Eligible Children who declined services:	0	0.00%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$110,135.12				
Countywide Average Paid on Behalf of Each Child Served:					

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 34	Bottom 5% 18	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	52	98.11%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	1	1.89%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	11.32%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	4	7.55%	14.21%	Physical Therapy:	22	41.51%	33.42%
Developmental Ther:	30	56.60%	52.44%	Psychology:	3	5.66%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	3	5.66%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	39	73.58%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	1	1.89%	0.30%
Occupational Ther:	7	13.21%	31.76%				



### Floyd County Profile Report

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	71,500 2,626 204			Percent of Cluster Population 10.82% 10.26% 10.66%	Percent of State Population 1.17% 1.01% 1.04%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds:	Number of Children Served 16	Percent of Children Served 7.96%	Percent County Target Population 1.88%		
Total Number of Children Served:	201		7.65%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			16.0	15.1
Average Days from Referral to IFSP:	31.0			32.9	33.5
Children moving to Preschool Special Education:	10	4.98%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	21	10.45%		7.76%	5.23%
Eligible Children who declined services:	1	0.50%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: <b>04/01/07</b> - <b>06/30/0</b>		100.00%		99.49%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$725,236.37 \$3,608.14				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 128			
VI. Race Information	Number of Children Served	Percent of Children Served			
	175	87.06%			
White/Not Hispanic: African-American/Not Hispanic:	9	4.48%			
Hispanic:	9	4.48%			

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	10.45%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	46	22.89%	14.21%	Physical Therapy:	73	36.32%	33.42%
Developmental Ther:	132	65.67%	52.44%	Psychology:	1	0.50%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	92	45.77%	52.79%
Nursing:	4	1.99%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	1	0.50%	0.30%
Occupational Ther:	76	37.81%	31.76%				

0

3

0

5

0.00%

1.49%

0.00%

2.49%



### **Fountain County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	17,730 696 60			Percent of Cluster Population 5.06% 5.06% 6.59%	Percent of State Population 0.29% 0.27% 0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	3	6.38%	1.26%		
Total Number of Children Served:	47		6.75%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			16.2	15.1
Average Days from Referral to IFSP:	33.0			33.2	33.5
Children moving to Preschool Special Education:	13	27.66%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		5.45%	5.23%
Eligible Children who declined services:	1	2.13%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.03%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$96,163.18				
Countywide Average Paid on Behalf of Each Child Served:	\$2,046.03				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 30			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	45	95.74%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	2.13%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.13%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.13%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	3	6.38%	14.21%	Physical Therapy:	10	21.28%	33.42%
Developmental Ther:	40	85.11%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	27.66%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	10	21.28%	31.76%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

28

0

0

0

0

0

7

80.00%

0.00%

0.00%

0.00%

0.00%

0.00%

20.00%

# Indiana Family And Social Services Administration First Steps

### Franklin County Profile Report

Reporting Period: 07/01/06 - 06/30/07

							Percent of Cluster	Percent of State
I. Population Information							Population	Populatio
County Population (U.S. (	Census Bureau	):	2	22,343			4.55%	0.36%
Age 0 to 3 (ISDH):	_			726			3.93%	0.28%
Low Birth Weight (ISDH)	:			40			3.07%	0.20%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07	_	ldren	Children	County Target		
	Jillielit age as	0100/01/01	56	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convods			1 35	2.86%	0.43% 4.82%		
Total Number of Children	Serveu.			35		4.62%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	(in Months):			14.9			15.0	15.
Average Days from Refer	ral to IFSP:			35.0			32.8	33.5
Children moving to Presc	•			8	22.86%		14.02%	12.149
Exiting Children Under 3,		nger Needed:		3	8.57%		7.54%	5.23%
Eligible Children who dec				0	0.00%		0.79%	1.42%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	07	100.00%		99.70%	99.29%
Children w/Referral to IFS	SP 45+ Days: (	)4/01/07 <i>-</i> 06/	/30/07	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$91,5	72.44				
Countywide Average Paid	d on Behalf of E	ach Child Ser		16.36				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	6 Bottom 5%	<b>%</b>	
				. 1	23	11		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				34	97.14%			
African-American/Not His	nanic <sup>.</sup>			1	2.86%			
Hispanic:	рапіс.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	radivo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service T	vpe						
	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.379
Audiology:	4	11.43%	14.21%		al Therapy:	12		
		00.000/	=0.440/	.,			0.000/	4.050

Source: First Steps Sidehatch Database

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0.00%

0.00%

0.00%

37.14%

0.00%

0.00%

0

0

0

13

0

0

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%



### **Fulton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	20,669			4.62%	0.34%
Age 0 to 3 (ISDH):	805			4.36%	0.31%
Low Birth Weight (ISDH):	60			4.50%	0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
	Served	Served	Population		
0 to 1 Year Olds:	4	8.16%	1.59%		
Total Number of Children Served:	49		6.09%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.1			15.2	15.1
Average Days from Referral to IFSP:	34.0			33.7	33.5
Children moving to Preschool Special Education:	3	6.12%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	6.12%		3.93%	5.23%
Eligible Children who declined services:	3	6.12%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	96.77%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$161,550.77				
Countywide Average Paid on Behalf of Each Child Served:	. ,				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	% Bottom 59	%	
	1	30		3	

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 30	Bottom 5% 18	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	42	85.71%		
African-American/Not Hispanic:	1	2.04%		
Hispanic:	1	2.04%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	5	10.20%		

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.08%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	4	8.16%	14.21%	Physical Therapy:	16	32.65%	33.42%
Developmental Ther:	36	73.47%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	65.31%	52.79%
Nursing:	1	2.04%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	16.33%	31.76%				



### **Gibson County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	32,614			4.94%	0.53%
Age 0 to 3 (ISDH):	1,181			4.61%	0.46%
Low Birth Weight (ISDH):	80			4.19%	0.41%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	10	8.47%	2.39%		
Total Number of Children Served:	118	0.47 /0	9.99%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.2			16.0	15.1
Average Days from Referral to IFSP:	35.0			32.9	33.5
Children moving to Preschool Special Education:	10	8.47%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	8	6.78%		7.76%	5.23%
Eligible Children who declined services:	0	0.00%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.49%	99.29%
IV. Claims Data	-				
	<b>#040.005.00</b>				
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$240,205.08 \$2,035.64				
Countywide Average Paid on Benail of Each Child Served:	\$2,035.64				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 75			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	106	89.83%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	4	3.39%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.85%			
Other race:	0	0.00%			
Multi-Racial:	7	5.93%			

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.69%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	36	30.51%	14.21%	Physical Therapy:	25	21.19%	33.42%
Developmental Ther:	45	38.14%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	81	68.64%	52.79%
Nursing:	25	21.19%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	1	0.85%	0.30%
Occupational Ther:	26	22.03%	31.76%				



### **Grant County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	72,780 2,636 226			Percent of Cluster Population 16.26% 14.26% 17.05%	Percent of State Population 1.19% 1.02% 1.15%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	23	15.44%	2.80%		
Total Number of Children Served:	149		5.65%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			15.2	15.1
Average Days from Referral to IFSP:	34.0			33.7	33.5
Children moving to Preschool Special Education:	5	3.36%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	0.67%		3.93%	5.23%
Eligible Children who declined services:	0	0.00%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$301,091.34				
Countywide Average Paid on Behalf of Each Child Served	. ,				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 86			

v. Number of Children Annualized Claims Paid	1 op 5%	86	62	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	130	87.25%		
African-American/Not Hispanic:	8	5.37%		
Hispanic:	4	2.68%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	7	4.70%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	3.36%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	18	12.08%	14.21%	Physical Therapy:	28	18.79%	33.42%
Developmental Ther:	114	76.51%	52.44%	Psychology:	1	0.67%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	60	40.27%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	2	1.34%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	35	23.49%	31.76%				



### **Greene County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,155 1,171 78			Percent of Cluster Population 9.27% 8.81% 7.96%	Percent of State Population 0.54% 0.45% 0.40%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Serveu 0	0.00%	0.00%		
Total Number of Children Served:	41	0.00 /6	3.50%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			14.1	15.1
Average Days from Referral to IFSP:	36.0			35.3	33.5
Children moving to Preschool Special Education:	0	0.00%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.44%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP: 0	6/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$	3114,391.62				
Countywide Average Paid on Behalf of Each Child Served:	\$2,790.04				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	<b>%</b>	
	1	22	18	3	
	Number of	Percent of			

	. 1	22	18
VI. Race Information	Number of Children Served	Percent of Children Served	
White/Not Hispanic:	40	97.56%	
African-American/Not Hispanic:	0	0.00%	
Hispanic:	0	0.00%	
American Indian/Alaskan Native:	0	0.00%	
Asian/Pacific Islander:	0	0.00%	
Other race:	0	0.00%	
Multi-Racial:	1	2.44%	

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.88%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	2	4.88%	14.21%	Physical Therapy:	13	31.71%	33.42%
Developmental Ther:	27	65.85%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	27	65.85%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	6	14.63%	31.76%				



### **Hamilton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	195,265			14.24%	3.19%
Age 0 to 3 (ISDH):	9,433			14.48%	3.64%
Low Birth Weight (ISDH):	594			11.28%	3.02%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	99	9.33%	•		
Total Number of Children Served:	1,061	0.0070	11.25%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.2			16.2	15.1
Average Days from Referral to IFSP:	31.0			32.0	33.5
Children moving to Preschool Special Education:	141	13.29%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	61	5.75%		5.45%	5.23%
Eligible Children who declined services:	22	2.07%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.65%		99.67%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$	2,762,138.05				
Total Amount Laid on benail of Children Served.	2,102,130.00				

Total Amount Paid on behalf of Children Served: \$2,762,138.05 Countywide Average Paid on Behalf of Each Child Served: \$2,603.33

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 679	Bottom 5% 375	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	939	88.50%		
African-American/Not Hispanic:	52	4.90%		
Hispanic:	19	1.79%		
American Indian/Alaskan Native:	3	0.28%		
Asian/Pacific Islander:	22	2.07%		
Other race:	0	0.00%		
Multi-Racial:	26	2.45%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	91	8.58%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	116	10.93%	14.21%	Physical Therapy:	358	33.74%	33.42%
Developmental Ther:	348	32.80%	52.44%	Psychology:	43	4.05%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	8	0.75%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	688	64.84%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	59	5.56%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	336	31.67%	31.76%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

8

71

0.00%

0.00%

0.00%

3.62%

32.13%

# Indiana Family And Social Services Administration First Steps

### **Hancock County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		5,728 2,150 125			Percent of Cluster Population 5.57% 5.11% 3.81%	Percent of State Population 0.93% 0.83% 0.63%
			Numb		Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07	Child Ser	-	Children Served	County Target Population		
0 to 1 Year Olds:			Sei	13	5.88%	1.79%		
Total Number of Children	Served:			221	0.0070	10.28%		
III. Enrollment / Termina	ation Informatic	n					Cluster	State
Average Age at Referral	(in Months):			15.7			14.4	15.1
Average Days from Refer				32.0			34.4	33.5
Children moving to Presc		ucation:		8	3.62%		7.65%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:		8	3.62%		3.49%	5.23%
Eligible Children who dec	lined services:			2	0.90%		0.70%	1.42%
Children Served Primarily				7	100.00%		99.79%	99.29%
Children w/Referral to IFS	3P 45+ Days: 0	4/01/07 - 06/	30/07	0				
Total Amount Paid on bel Countywide Average Paid  V. Number of Children	d on Behalf of E	ach Child Serv			Middle 90% 143			
			Nice					
				mber of	Percent of			
VI Race Information			CI	hildren	Children			
			CI	hildren Served	Children Served			
White/Not Hispanic:	nanic:		CI	hildren Served 203	Children Served 91.86%			
White/Not Hispanic: African-American/Not His	panic:		CI	hildren Served 203 6	Children Served 91.86% 2.71%			
White/Not Hispanic: African-American/Not His Hispanic:			CI	hildren Served 203 6 4	Children Served 91.86% 2.71% 1.81%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan			CI	hildren Served 203 6 4 0	Children Served 91.86% 2.71% 1.81% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic:			CI	hildren Served 203 6 4	Children Served 91.86% 2.71% 1.81% 0.00% 0.90%			
African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander:			CI	hildren Served 203 6 4 0	Children Served 91.86% 2.71% 1.81% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:	Native:	/pe	CI S	hildren Served 203 6 4 0 2	Children Served 91.86% 2.71% 1.81% 0.00% 0.90% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:	<b>/pe</b> Percent Receiving Service	CI	hildren Served 203 6 4 0 2	Children Served 91.86% 2.71% 1.81% 0.00% 0.90% 0.00%	Number o Children Served		State Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:  Each Service Ty  Number of Children	Percent Receiving	CI S State	hildren Served 203 6 4 0 2 0 6	Children Served 91.86% 2.71% 1.81% 0.00% 0.90% 0.00%	Children	Receiving Service	Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native:  Each Service Ty  Number of Children Served	Percent Receiving Service	State Average	hildren Served 203 6 4 0 2 0 6	Children Served 91.86% 2.71% 1.81% 0.00% 0.90% 0.00% 2.71%	Children Served	Receiving Service 0.00%	Average 0.37%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native:  Each Service Ty  Number of Children Served 9	Percent Receiving Service 4.07%	State Average 5.56%	other: Physic Psycho	Children Served 91.86% 2.71% 1.81% 0.00% 0.90% 0.00% 2.71% Services:	Children Served 0 86 1	Receiving Service 0.00%	Average 0.37% 33.42% 1.65%

Source: First Steps Sidehatch Database

0.60%

0.00%

1.19%

2.83%

31.76%

Social Work:

Vision:

Speech Therapy:

Transportation:

8

0

0

119

3.62%

53.85%

0.00%

0.00%

0.87%

52.79%

0.01%

0.30%



### **Harrison County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,801 1,346 92			Percent of Cluster Population 5.27% 5.26% 4.83%	Percent of State Population 0.57% 0.52% 0.47%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	5	6.58%	1.09%		
Total Number of Children Served:	76		5.65%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			16.0	15.1
Average Days from Referral to IFSP:	30.0			32.9	33.5
Children moving to Preschool Special Education:	7	9.21%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	7	9.21%		7.76%	5.23%
Eligible Children who declined services:	2	2.63%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$216,680.99				
Countywide Average Paid on Behalf of Each Child Served	\$2,851.07				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 45			

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 45	Bottom 5% 30	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	72	94.74%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	1	1.32%		
Other race:	0	0.00%		
Multi-Racial:	3	3.95%		

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.63%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	23	30.26%	14.21%	Physical Therapy:	24	31.58%	33.42%
Developmental Ther:	60	78.95%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	19	25.00%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	24	31.58%	31.76%				



### **Hendricks County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	109,680			8.00%	1.79%
Age 0 to 3 (ISDH):	4,232			6.50%	1.63%
Low Birth Weight (ISDH):	255			4.85%	1.30%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	41	8.65%	2.66%		
Total Number of Children Served:	474		11.20%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.7			16.2	15.1
Average Days from Referral to IFSP:	32.0			32.0	33.5
Children moving to Preschool Special Education:	70	14.77%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	23	4.85%		5.45%	5.23%
Eligible Children who declined services:	4	0.84%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.67%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$1	1,207,478.89				
Total / infoant / ald off bolian of offiliaton oct ved.	1,201,710.03				

Total Amount Paid on behalf of Children Served: \$1,207,478.89 Countywide Average Paid on Behalf of Each Child Served: \$2,547.42

V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 306	Bottom 5% 165	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	439	92.62%		
African-American/Not Hispanic:	17	3.59%		
Hispanic:	6	1.27%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	5	1.05%		
Other race:	0	0.00%		
Multi-Racial:	7	1.48%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	34	7.17%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	46	9.70%	14.21%	Physical Therapy:	137	28.90%	33.42%
Developmental Ther:	213	44.94%	52.44%	Psychology:	8	1.69%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	284	59.92%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	13	2.74%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	169	35.65%	31.76%				



### **Henry County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	48,254 1,758 135			Percent of Cluster Population 4.74% 4.18% 4.13%	Percent of State Population 0.79% 0.68% 0.69%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	5	4.81%	0.85%		
Total Number of Children Served:	104		5.92%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.0			14.4	15.1
Average Days from Referral to IFSP:	33.0			34.4	33.5
Children moving to Preschool Special Education:	1	0.96%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	1.92%		3.49%	5.23%
Eligible Children who declined services:	0	0.00%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP: (	6/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07	0				

Countywide Average Paid on Behalf of Each Child Served: \$2,187.68

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 67	Bottom 5% 36	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	98	94.23%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	1	0.96%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	5	4.81%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	7.69%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	3	2.88%	14.21%	Physical Therapy:	32	30.77%	33.42%
Developmental Ther:	58	55.77%	52.44%	Psychology:	1	0.96%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	1	0.96%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	56	53.85%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	3	2.88%	2.83%	Vision:	2	1.92%	0.30%
Occupational Ther:	15	14.42%	31.76%				



## **Howard County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	State   Stat	Percent of State Population 1.39% 1.40% 1.38%			
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
0 to 1 Year Olds:	17	7.26%	•		
Total Number of Children Served:	234		6.43%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			15.2	15.1
Average Days from Referral to IFSP:	31.0			33.7	33.5
Children moving to Preschool Special Education:	39	16.67%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	17	7.26%		3.93%	5.23%
Eligible Children who declined services:	3	1.28%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$643,066.89				
Countywide Average Paid on Behalf of Each Child Served:	\$2,748.15				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	2	148	84	ļ	
VI. Race Information					
White/Not Hispanic:	202	86.32%			
African-American/Not Hispanic:	15	6.41%			
Hispanic:	5	2.14%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	4	1.71%			
	•	70			

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	2.14%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	11	4.70%	14.21%	Physical Therapy:	62	26.50%	33.42%
Developmental Ther:	169	72.22%	52.44%	Psychology:	1	0.43%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	118	50.43%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	7	2.99%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	116	49.57%	31.76%				

0

8

0.00%

3.42%



### **Huntington County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	37,977 1,483 96			Percent of Cluster Population 3.73% 3.53% 2.93%	Percent of State Population 0.62% 0.57% 0.49%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 13 103	Percent of Children Served 12.62%	Percent County Target Population 2.97% 6.95%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.2			14.4	15.1
Average Days from Referral to IFSP:	35.0			34.4	33.5
Children moving to Preschool Special Education:	0	0.00%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	2.91%		3.49%	5.23%
Eligible Children who declined services:	0	0.00%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30		100.00%		99.79%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$258,079.32 d: \$2,505.62				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 71	Bottom 5%		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	98	95.15%			
African-American/Not Hispanic:	90	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	1	0.97%			

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	0.97%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	5	4.85%	14.21%	Physical Therapy:	24	23.30%	33.42%
Developmental Ther:	49	47.57%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	62	60.19%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	40	38.83%	31.76%				

1

1

2

0.97%

0.97%

1.94%



### **Jackson County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,464 1,824 142			Percent of Cluster Population 8.44% 9.87% 10.91%	Percent of State Population 0.68% 0.70% 0.72%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	8	8.25%	1.25%		
Total Number of Children Served:	97		5.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.8			15.0	15.1
Average Days from Referral to IFSP:	32.0			32.8	33.5
Children moving to Preschool Special Education:	15	15.46%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	16	16.49%		7.54%	5.23%
Eligible Children who declined services:	1	1.03%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/		100.00%	Children County Target Served Population 8.25% 1.25% 5.32%  Cluster 15.0 32.8 15.46% 14.02% 16.49% 7.54% 1.03% 0.79% 100.00% 99.70%  Aliddle 90% Bottom 5% 63 33  Percent of		99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$220,120.62				
Countywide Average Paid on Behalf of Each Child Served	•				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	63	33	3	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	86	88.66%			
African-American/Not Hispanic:	1	1.03%			
Hispanic:	8	8.25%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

#### VII. Children Receiving Each Service Type

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	6.19%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	6	6.19%	14.21%	Physical Therapy:	37	38.14%	33.42%
Developmental Ther:	65	67.01%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	4	4.12%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	32.99%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	19	19.59%	31.76%				

2

2.06%



## **Jasper County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	30,480			3.86%	0.50%
Age 0 to 3 (ISDH):	1,170			3.59%	0.45%
Low Birth Weight (ISDH):	73			2.75%	0.37%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	14	21.21%	3.97%		
Total Number of Children Served:	66		5.64%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			15.3	15.1
Average Days from Referral to IFSP:	33.0			33.8	33.5
Children moving to Preschool Special Education:	6	9.09%		15.04%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		4.53%	5.23%
Eligible Children who declined services:	1	1.52%		1.45%	1.42%
Children Served Primarily in Natural Environment w/IFSP: 0	6/30/07	100.00%		99.44%	99.29%
Children w/Referral to IFSP 45+ Days: <b>04/01/07 - 06/30/07</b>	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$	3101,017.73				

Total Amount Paid on behalf of Children Served: \$101,017.73 Countywide Average Paid on Behalf of Each Child Served: \$1,530.57

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 40	Bottom 5% 25	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	61	92.42%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	4	6.06%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	1	1.52%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.52%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	11	16.67%	14.21%	Physical Therapy:	25	37.88%	33.42%
Developmental Ther:	38	57.58%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	27	40.91%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	10	15.15%	31.76%				



## **Jay County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

21,760			Population	Population
			2.14%	0.36%
,				0.36%
82			2.51%	0.42%
Number of	Percent of	Percent		
Children Served	Children Served	County Target Population		
1	1.96%	0.33%		
51		5.39%		
			Cluster	State
17.3			14.4	15.1
35.0			34.4	33.5
13	25.49%		7.65%	12.14%
1	1.96%		3.49%	5.23%
0	0.00%		0.70%	1.42%
06/30/07	100.00%		99.79%	99.29%
0				
\$110 679 56				
	946 82 Number of Children Served 1 51 17.3 35.0 13 1 0 06/30/07 7 0	946 82  Number of Children Served  1 1.96% 51  17.3 35.0 13 25.49% 1 1.96% 0 0.00% 06/30/07 17 0	946 82  Number of Children Served Served Served Served Served Served Population  1 1.96% 0.33% 51 5.39%  17.3 35.0 13 25.49% 1 1.96% 0 0.00% 06/30/07 100.00%  \$110,679.56	946 82    Served   Percent of Children Served   Percent County Target Population

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 34	Bottom 5% 16	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	48	94.12%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	3	5.88%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.88%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	3	5.88%	14.21%	Physical Therapy:	9	17.65%	33.42%
Developmental Ther:	30	58.82%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	38	74.51%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	9.80%	31.76%				



## **Jefferson County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	32,057			6.53%	0.52%
Age 0 to 3 (ISDH):	1,114			6.03%	0.43%
Low Birth Weight (ISDH):	67			5.13%	0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
0 to 1 Year Olds:	Served 9	Served 9.38%	Population 2.35%		
Total Number of Children Served:	96	9.30%	2.35% 8.62%		
Total Nutriber of Children Served.	96		0.02%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.9			15.0	15.1
Average Days from Referral to IFSP:	31.0			32.8	33.5
Children moving to Preschool Special Education:	8	8.33%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	3.13%		7.54%	5.23%
Eligible Children who declined services:	0	0.00%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	<b>/07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$275,410.13				
Countywide Average Paid on Behalf of Each Child Served	d: \$2,868.86				

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 58	Bottom 5% 37	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	86	89.58%		
African-American/Not Hispanic:	2	2.08%		
Hispanic:	3	3.13%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	5	5.21%		

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.17%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	12	12.50%	14.21%	Physical Therapy:	31	32.29%	33.42%
Developmental Ther:	87	90.63%	52.44%	Psychology:	1	1.04%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	24	25.00%	52.79%
Nursing:	1	1.04%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	4	4.17%	0.30%
Occupational Ther:	17	17.71%	31.76%				



## **Jennings County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	27,994			5.70%	0.46%
Age 0 to 3 (ISDH):	1,217			6.58%	0.47%
Low Birth Weight (ISDH):	85			6.53%	0.43%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	11	11.22%	2.75%		
Total Number of Children Served:	98		8.05%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.8			15.0	15.1
Average Days from Referral to IFSP:	34.0			32.8	33.5
Children moving to Preschool Special Education:	5	5.10%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	6	6.12%		7.54%	5.23%
Eligible Children who declined services:	0	0.00%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	<b>/07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$269,948.00				
Countywide Average Paid on Behalf of Each Child Served					

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 58	Bottom 5% 39	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	96	97.96%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	2	2.04%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.02%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	9	9.18%	14.21%	Physical Therapy:	30	30.61%	33.42%
Developmental Ther:	85	86.73%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	31	31.63%	52.79%
Nursing:	4	4.08%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	18	18.37%	31.76%				



## **Johnson County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	118,670			8.66%	1.94%
Age 0 to 3 (ISDH):	4,963			7.62%	1.91%
Low Birth Weight (ISDH):	346			6.57%	1.76%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	34	7.44%	2.06%		
Total Number of Children Served:	457		9.21%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.0			16.2	15.1
Average Days from Referral to IFSP:	33.0			32.0	33.5
Children moving to Preschool Special Education:	49	10.72%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	32	7.00%		5.45%	5.23%
Eligible Children who declined services:	3	0.66%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.62%		99.67%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	07 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,252,111.68				
Countywide Average Paid on Behalf of Each Child Served	. , ,				
Countywide Average I aid on Bendi of Each Offild Octived	. Ψ2,100.00				

V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 277	Bottom 5% 177	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	427	93.44%		
African-American/Not Hispanic:	3	0.66%		
Hispanic:	9	1.97%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	6	1.31%		
Other race:	0	0.00%		
Multi-Racial:	12	2.63%		

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	41	8.97%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	46	10.07%	14.21%	Physical Therapy:	176	38.51%	33.42%
Developmental Ther:	180	39.39%	52.44%	Psychology:	7	1.53%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	1	0.22%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	270	59.08%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	29	6.35%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	172	37.64%	31.76%				



## **Knox County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	):		38,734 1,356 119			Percent of Cluster Population 10.83% 10.20% 12.16%	Percent of State Population 0.63% 0.52% 0.61%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07		ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:			36	7	8.97%	1.55%		
Total Number of Children	Served:			78	0.07 70	5.75%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			16.0			14.1	15.1
Average Days from Refer				38.0			35.3	33.5
Children moving to Presc		lucation:		3	3.85%		3.43%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	1.28%		1.51%	5.23%
Eligible Children who dec	lined services:			0	0.00%		0.55%	1.42%
Children Served Primarily	in Natural Envi	ironment w/IFS	SP: <mark>06/30/0</mark>	7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: (	04/01/07 - 06/	30/07	0				
V. Number of Children				05.29 Top 5% 1	Middle 90% 52			
							,	
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				72	92.31%			
African-American/Not His	panic:			1	1.28%			
Hispanic:				2	2.56%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.28%			
Other race:				0	0.00%			
Multi-Racial:				2	2.56%			
VII. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	2.56%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	7	8.97%	14.21%	Physic	al Therapy:	21	26.92%	33.42%
Developmental Ther:	56	71.79%	52.44%	Psych	ology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 0	0.00%	6 0.00%
Interpreter Services:	0	0.00%	0.60%	Social	Work:	0	0.00%	6 0.87%
Medical:	0	0.00%	0.00%	-	h Therapy:	53		
Nuroina:	0	0.000/	1 100/	Transr	ortotion:	0	0.000/	0.010/

Source: First Steps Sidehatch Database

1.19%

2.83%

31.76%

Transportation:

Vision:

0

0.00%

0.00%

0.01%

0.30%

0

0

7

0.00%

0.00%

8.97%

Nursing:

Nutrition:

Occupational Ther:



#### **Kosciusko County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	74,712 3,466 207			Percent of Cluster Population 16.70% 18.76% 15.62%	Percent of State Population 1.22% 1.34% 1.05%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 8 118	Percent of Children Served 6.78%	Percent County Target Population 0.71% 3.40%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.9			15.2	15.1
Average Days from Referral to IFSP:	33.0			33.7	33.5
Children moving to Preschool Special Education:	17	14.41%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	1.69%		3.93%	5.23%
Eligible Children who declined services:	0	0.00%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: <b>04/01/07 - 06/30/0</b>		97.14%		99.01%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$322,791.26 \$2,735.52				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 82			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:					
	98	83.05%			
African-American/Not Hispanic:	98 1	83.05% 0.85%			

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	9.32%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	7	5.93%	14.21%	Physical Therapy:	38	32.20%	33.42%
Developmental Ther:	83	70.34%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	62	52.54%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	6	5.08%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	28	23.73%	31.76%				

0

2

0

9

0.00%

1.69%

0.00%

7.63%



## **Lagrange County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	35,236 2,194 122			Percent of Cluster Population 5.51% 7.33% 5.89%	Percent of State Population 0.58% 0.85% 0.62%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds:	Number of Children Served 10	Percent of Children Served 17.86%	Percent County Target Population 1.43%		
Total Number of Children Served:	56		2.55%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.1			13.3	15.1
Average Days from Referral to IFSP:	32.0			32.9	33.5
Children moving to Preschool Special Education:	7	12.50%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	5.36%		5.05%	5.23%
Eligible Children who declined services:	2	3.57%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30		100.00%		96.77%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$124,078.28 d: \$2,215.68				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 31			
VI. Race Information	Number of Children Served	Percent of Children Served			
	52	92.86%			
White/Not Hispanic: African-American/Not Hispanic:	52 0	92.86%			
Hispanic:	3	5.36%			
American Indian/Alaskan Native:	0	0.00%			
American malan/Alaskan realive.	0	0.0070			

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	7.14%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	14	25.00%	14.21%	Physical Therapy:	21	37.50%	33.42%
Developmental Ther:	24	42.86%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	1	1.79%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	37.50%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	21	37.50%	31.76%				

0

0

1

0.00%

0.00%

1.79%



#### **Lake County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Danislatian Information				Percent of Cluster	Percent of State
I. Population Information	405.000			Population	Population
County Population (U.S. Census Bureau):	485,693			61.50%	7.93%
Age 0 to 3 (ISDH):	21,049			64.64%	8.12%
Low Birth Weight (ISDH):	1,881			70.92%	9.55%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	175	16.03%	2.52%		
Total Number of Children Served:	1,092		5.19%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.6			15.3	15.1
Average Days from Referral to IFSP:	34.0			33.8	33.5
Children moving to Preschool Special Education:	158	14.47%		15.04%	12.14%
Exiting Children Under 3, Services No Longer Needed:	41	3.75%		4.53%	5.23%
Eligible Children who declined services:	14	1.28%		1.45%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.81%		99.44%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0				
IV. Claims Data					
	0.050.005.74				
Total Amount Paid on behalf of Children Served: \$	2,656,625.74				

Countywide Average Paid on Behalf of Each Child Served: \$2,432.81

V. Number of Children Annualized Claims Paid	Top 5% 9	Middle 90% 653	Bottom 5% 430	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	568	52.01%		
African-American/Not Hispanic:	256	23.44%		
Hispanic:	182	16.67%		
American Indian/Alaskan Native:	1	0.09%		
Asian/Pacific Islander:	11	1.01%		
Other race:	1	0.09%		
Multi-Racial:	73	6.68%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	2.56%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	223	20.42%	14.21%	Physical Therapy:	327	29.95%	33.42%
Developmental Ther:	567	51.92%	52.44%	Psychology:	21	1.92%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	4	0.37%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	507	46.43%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	35	3.21%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	332	30.40%	31.76%				



## **Laporte County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	110,353 4,311 327			Percent of Cluster Population 13.97% 13.24% 12.31%	Percent of State Population 1.80% 1.66%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	County Target Population		
0 to 1 Year Olds:	20	8.97%	1.43%		
Total Number of Children Served:	223		5.17%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.6			15.3	15.1
Average Days from Referral to IFSP:	35.0			33.8	33.5
Children moving to Preschool Special Education:	43	19.28%		15.04%	12.14%
Exiting Children Under 3, Services No Longer Needed:	24	10.76%		4.53%	5.23%
Eligible Children who declined services:	6	2.69%		1.45%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.44%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$594,191.99				
Countywide Average Paid on Behalf of Each Child Served:	\$2,664.54				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 136			
				1	
	Number of	Percent of			
VI. Race Information	Children Served	Children Served			
White/Not Hispanic:	169	75.78%			
African-American/Not Hispanic:	27 13	12.11% 5.83%			
Hispanic: American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	14	6.28%			
VII. Children Receiving Each Service Type					
3.	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	2.69%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	15	6.73%	14.21%	Physical Therapy:	110	49.33%	33.42%
Developmental Ther:	82	36.77%	52.44%	Psychology:	11	4.93%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	144	64.57%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	7	3.14%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	94	42.15%	31.76%				



#### **Lawrence County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	46,025			9.37%	0.75%
Age 0 to 3 (ISDH):	1,754			9.49%	0.68%
Low Birth Weight (ISDH):	132			10.11%	0.67%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
0 to 1 Year Olds:	Served 6	Served 5.83%	Population 1.06%		
Total Number of Children Served:	103	5.65%	5.87%		
Total Number of Children Served.	103		5.67 /6		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.8			15.0	15.1
Average Days from Referral to IFSP:	30.0			32.8	33.5
Children moving to Preschool Special Education:	15	14.56%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		7.54%	5.23%
Eligible Children who declined services:	3	2.91%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	96.55%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$267,865.06				
Countywide Average Paid on Behalf of Each Child Served:	. ,				

V. Number of Children	<b>Annualized</b>	<b>Claims Paid</b>

Top 5% Middle 90% Bottom 5% 1 57 45

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	97	94.17%
African-American/Not Hispanic:	2	1.94%
Hispanic:	2	1.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.94%

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.74%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	9	8.74%	14.21%	Physical Therapy:	26	25.24%	33.42%
Developmental Ther:	67	65.05%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	66	64.08%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	39	37.86%	31.76%				



#### **Madison County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	132,510 5,129 405			Percent of Cluster Population 13.01% 12.20% 12.38%	Percent of State Population 2.16% 1.98% 2.06%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	34 344	9.88%	1.99% 6.71%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			14.4	15.1
Average Days from Referral to IFSP:	33.0			34.4	33.5
Children moving to Preschool Special Education:	28	8.14%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	12	3.49%		3.49%	5.23%
Eligible Children who declined services:	5	1.45%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP:		100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	<b>07</b> 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$906,806.54 : \$2,636.07				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 217		-	
VI. Race Information	Number of Children Served	Percent of Children Served			

VII	Children	Receiving	Fach	Service 1	Type
V 11.	Offinalett	receiving	Lacii	OCI VICE I	ype

White/Not Hispanic:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

African-American/Not Hispanic:

American Indian/Alaskan Native:

3		7   -					
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	5.52%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	32	9.30%	14.21%	Physical Therapy:	107	31.10%	33.42%
Developmental Ther:	209	60.76%	52.44%	Psychology:	5	1.45%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	5	1.45%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	158	45.93%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	14	4.07%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	156	45.35%	31.76%				

273

33

14

0

2

0

22

79.36%

9.59%

4.07%

0.00%

0.58%

0.00%

6.40%



#### **Marion County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau):	863,787			Percent of Cluster Population 63.00%	Percent of State Population 14.10%
Age 0 to 3 (ISDH):	43,164			66.26%	16.65%
Low Birth Weight (ISDH):	3,811			72.39%	19.35%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	346	12.46%	2.41%		
Total Number of Children Served:	2,777		6.43%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			16.2	15.1
Average Days from Referral to IFSP:	32.0			32.0	33.5
Children moving to Preschool Special Education:	346	12.46%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	151	5.44%		5.45%	5.23%
Eligible Children who declined services:	63	2.27%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP: 0	6/30/07	99.61%		99.67%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07	2				

Total Amount Paid on behalf of Children Served: \$7,580,159.72 Countywide Average Paid on Behalf of Each Child Served: \$2,729.62

V. Number of Children Annualized Claims Paid	Top 5% 16	Middle 90% 1,681	Bottom 5% 1,080	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,448	52.14%		
African-American/Not Hispanic:	763	27.48%		
Hispanic:	362	13.04%		
American Indian/Alaskan Native:	4	0.14%		
Asian/Pacific Islander:	40	1.44%		
Other race:	0	0.00%		
Multi-Racial:	160	5.76%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	173	6.23%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	426	15.34%	14.21%	Physical Therapy:	973	35.04%	33.42%
Developmental Ther:	1,256	45.23%	52.44%	Psychology:	77	2.77%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	1	0.04%	0.60%	Social Work:	28	1.01%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,416	50.99%	52.79%
Nursing:	5	0.18%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	110	3.96%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	975	35.11%	31.76%				



## **Marshall County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	45,562 2,088 147			Percent of Cluster Population 10.18% 11.30% 11.06%	Percent of State Population 0.74% 0.81% 0.75%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	10 105	9.52%	1.39% 5.03%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.4			15.2	15.1
Average Days from Referral to IFSP:	32.0			33.7	33.5
Children moving to Preschool Special Education:	14	13.33%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	3.81%		3.93%	5.23%
Eligible Children who declined services:	1	0.95%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	98.15%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$276,416.35				
Countywide Average Paid on Behalf of Each Child Served:	\$2,632.54				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 65		•	
	Number of Children	Percent of Children			

	1	65	39	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	94	89.52%		
African-American/Not Hispanic:	1	0.95%		
Hispanic:	5	4.76%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	5	4.76%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.67%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	22	20.95%	14.21%	Physical Therapy:	39	37.14%	33.42%
Developmental Ther:	79	75.24%	52.44%	Psychology:	1	0.95%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	47	44.76%	52.79%
Nursing:	7	6.67%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	15	14.29%	31.76%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

2

0.00%

0.00%

0.00%

0.00%

10.00%

## Indiana Family And Social Services Administration First Steps

#### **Martin County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. ( Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	):	1	0,344 422 33			Percent of Cluster Population 2.89% 3.17% 3.35%	Percent of State Population 0.17% 0.16% 0.17%
				ber of dren	Percent of Children	Percent County Torget		
II. Cumulative child enro	ollment age as	of 06/01/07	_	rved	Served	County Target Population		
0 to 1 Year Olds:				0	0.00%	0.00%		
Total Number of Children	Served:			20		4.74%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			15.3			14.1	15.1
Average Days from Refer	ral to IFSP:			39.0			35.3	33.5
Children moving to Presch	hool Special Ed	lucation:		0	0.00%		3.43%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:	:	0	0.00%		1.51%	5.23%
Eligible Children who dec				0	0.00%		0.55%	1.42%
Children Served Primarily				7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: (	04/01/07 - 06	/30/07	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$55,32 ved: \$2,76					
V. Number of Children	Annualized Cla	nims Paid	To	op 5% 1	Middle 90%			
			Nice	ımber of				
				hildren	Children			
VI. Race Information			_	Served	Served			
White/Not Hispanic:				20	100.00%			
African-American/Not His	nanic <sup>.</sup>			0	0.00%			
Hispanic:	pa			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	2	10.00%	14.21%		cal Therapy:	4	20.00%	
Developmental Ther:	13	65.00%	52.44%	Psych		0	0.00%	
Health Services:	0	0.00%	0.00%		e Coordination	n: 0	0.00%	
	_	/	/			_	/	

Source: First Steps Sidehatch Database

0.60%

0.00%

1.19%

2.83%

31.76%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

12

0

0

0.00%

60.00%

0.00%

0.00%

0.87%

52.79%

0.01%

0.30%



#### **Miami County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	36,264 1,390 92			Percent of Cluster Population 8.10% 7.52% 6.95%	Percent of State Population 0.59% 0.54% 0.47%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 7 69	Percent of Children Served 10.14%	Percent County Target Population 1.46% 4.96%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			15.2	15.1
Average Days from Referral to IFSP:	34.0	/		33.7	33.5
Children moving to Preschool Special Education:	5	7.25%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		3.93%	5.23%
Eligible Children who declined services:	0	0.00%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07		100.00%		99.01%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:	\$154,097.92 \$2,233.30				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 47			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	68	98.55%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.45%			

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.45%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	2	2.90%	14.21%	Physical Therapy:	10	14.49%	33.42%
Developmental Ther:	54	78.26%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	46.38%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	37.68%	31.76%				

0

0

0

0

0.00%

0.00%

0.00%

0.00%



#### **Monroe County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Danielatian Information				Percent of Cluster	Percent of State
I. Population Information	404.000			Population	Population
County Population (U.S. Census Bureau):	121,006			24.63%	1.98%
Age 0 to 3 (ISDH):	3,787			20.48%	1.46%
Low Birth Weight (ISDH):	256			19.68%	1.30%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	12	6.00%	0.94%		
Total Number of Children Served:	200		5.28%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			15.0	15.1
Average Days from Referral to IFSP:	30.0			32.8	33.5
Children moving to Preschool Special Education:	39	19.50%		14.02%	12.14%
Exiting Children Under 3, Services No Longer Needed:	11	5.50%		7.54%	5.23%
Eligible Children who declined services:	2	1.00%		0.79%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$628 017 71				

Total Amount Paid on behalf of Children Served: \$628,017.71 Countywide Average Paid on Behalf of Each Child Served: \$3,140.09

V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 117	Bottom 5% 81	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	173	86.50%		
African-American/Not Hispanic:	7	3.50%		
Hispanic:	1	0.50%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	8	4.00%		
Other race:	0	0.00%		
Multi-Racial:	11	5.50%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	9.00%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	10	5.00%	14.21%	Physical Therapy:	81	40.50%	33.42%
Developmental Ther:	97	48.50%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	5	2.50%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	144	72.00%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	86	43.00%	31.76%				



## **Montgomery County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	37,860 1,517 114			Percent of Cluster Population 10.80% 11.03% 12.58%	Percent of State Population 0.62% 0.59% 0.58%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	7	8.64%	1.39%		
Total Number of Children Served:	81		5.34%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.5			16.2	15.1
Average Days from Referral to IFSP:	31.0			33.2	33.5
Children moving to Preschool Special Education:	14	17.28%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	2.47%		5.45%	5.23%
Eligible Children who declined services:	1	1.23%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.03%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$126,256.54				
Countywide Average Paid on Behalf of Each Child Served	: \$1,558.72				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	<b>%</b>	
	1	51	29	)	
	Number of Children	Percent of Children			
VI Race Information	Served	Served			

VI. Race Information	Children Served	Children Served
White/Not Hispanic:	76	93.83%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	4.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.23%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	7.41%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	4	4.94%	14.21%	Physical Therapy:	15	18.52%	33.42%
Developmental Ther:	63	77.78%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	25.93%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	16	19.75%	31.76%				



## **Morgan County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	67,140 2,790 224			Percent of Cluster Population 4.90% 4.28% 4.25%	Percent of State Population 1.10% 1.08% 1.14%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	14	9.52%	1.65%		
Total Number of Children Served:	147		5.27%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			16.2	15.1
Average Days from Referral to IFSP:	32.0			32.0	33.5
Children moving to Preschool Special Education:	14	9.52%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	1.36%		5.45%	5.23%
Eligible Children who declined services:	0	0.00%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.67%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$403,292.10				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	91	55	j	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	133	90.48%			
African-American/Not Hispanic:	5	3.40%			
Hispanic:	3	2.04%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.68%			
Other race:	0	0.00%			
	_				

#### VII. Children Receiving Each Service Type

Multi-Racial:

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.08%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	14	9.52%	14.21%	Physical Therapy:	45	30.61%	33.42%
Developmental Ther:	102	69.39%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	71	48.30%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.68%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	56	38.10%	31.76%				

5

3.40%



## **Newton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	14,395 543 33			Percent of Cluster Population 1.82% 1.67% 1.24%	Percent of State Population 0.23% 0.21% 0.17%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	4 29	13.79%	2.45% 5.34%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			15.3	15.1
Average Days from Referral to IFSP:	32.0			33.8	33.5
Children moving to Preschool Special Education:	4	13.79%		15.04%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	10.34%		4.53%	5.23%
Eligible Children who declined services:	0	0.00%		1.45%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/		100.00%		99.44%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$74,320.36 \$2,562.77				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	18	10	1	
VI. Race Information	Number of Children Served	Percent of Children Served			
	23	79.31%			
White/Not Hispanic: African-American/Not Hispanic:	23 1	79.31% 3.45%			
Hispanic:	2	6.90%			
American Indian/Alaskan Native:	1	3.45%			
Asian/Pacific Islander:	0	0.00%			

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.34%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	3	10.34%	14.21%	Physical Therapy:	14	48.28%	33.42%
Developmental Ther:	21	72.41%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	16	55.17%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	6	20.69%	31.76%				

0

2

0.00%

6.90%



## **Noble County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	47,183			7.38%	0.77%
Age 0 to 3 (ISDH):	2,186			7.30%	0.84%
Low Birth Weight (ISDH):	162			7.83%	0.82%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	13	13.68%	1.81%		
Total Number of Children Served:	95		4.35%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			13.3	15.1
Average Days from Referral to IFSP:	35.0			32.9	33.5
Children moving to Preschool Special Education:	12	12.63%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	4.21%		5.05%	5.23%
Eligible Children who declined services:	2	2.11%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		96.77%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	07 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$222,344.36				
Countywide Average Paid on Behalf of Each Child Served:					
Countywide Average Paid on Benail of Each Child Served:	φ∠,34∪.47				

V	Number of	of Children	Annualized	Claims Paid

Top 5% Middle 90% Bottom 5% 1 60 34

VI. Race Information	Number of Children Served	Percent of Children Served	
White/Not Hispanic:	81	85.26%	
African-American/Not Hispanic:	1	1.05%	
Hispanic:	11	11.58%	
American Indian/Alaskan Native:	0	0.00%	
Asian/Pacific Islander:	1	1.05%	
Other race:	0	0.00%	
Multi-Racial:	1	1.05%	

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.11%	5.56%	Other Services:	1	1.05%	0.37%
Audiology:	15	15.79%	14.21%	Physical Therapy:	37	38.95%	33.42%
Developmental Ther:	66	69.47%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	1	1.05%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	24	25.26%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	4	4.21%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	38	40.00%	31.76%				



Occupational Ther:

# Indiana Family And Social Services Administration First Steps

## **Ohio County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		5,694 189 19			Percent of Cluster Population 1.16% 1.02% 1.46%	Percent of State Population 0.09% 0.07% 0.10%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07		dren		County Target		
0 to 1 Year Olds:	Jillielit age as	0100/01/01	Se	rved 1	Served 25.00%	Population 1.45%		
Total Number of Children	Served:			4	25.00 /6	2.12%		
III. Enrollment / Termina	ntion Informatio	n					Cluster	State
Average Age at Referral				9.8			15.0	15.1
Average Days from Refer				35.0			32.8	33.5
Children moving to Preso		ucation:		0	0.00%		14.02%	12.14%
Exiting Children Under 3,	•			1	25.00%		7.54%	5.23%
Eligible Children who ded		g = 1.100000.		0	0.00%		0.79%	1.42%
Children Served Primarily		ronment w/IFS	SP: 06/30/0	-	100.00%		99.70%	99.29%
Children w/Referral to IFS				0				22.27
IV. Claims Data								
Total Amount Paid on be Countywide Average Paid			\$10,0° red: \$2,5°					
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	1	2		
VI Dago Information			C	umber of Children Served	Percent of Children Served			
VI. Race Information			,					
White/Not Hispanic:				2	50.00%			
African-American/Not His	spanic:			0	0.00%			
Hispanic:				2	50.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	_	-						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	0	0.00%	14.21%	Physic	al Therapy:	2	50.00%	
Developmental Ther:	1	25.00%	52.44%	Psych		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordinatior	n: 0	0.00%	
Interpreter Services:	0	0.00%	0.60%	Social	Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speed	h Therapy:	3	75.00%	
Nursing:	0	0.00%	1.19%	-	ortation:	0	0.00%	
Nutrition:	0	0.00%	2.83%	Vision		0	0.00%	
Ossumational Thorn		25.000/	24.700/					<del>-</del>

Source: First Steps Sidehatch Database

31.76%

25.00%



## **Orange County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	19,358			2.93%	0.32%
Age 0 to 3 (ISDH):	793			3.10%	0.31%
Low Birth Weight (ISDH):	49			2.57%	0.25%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	3	10.71%	1.09%		
Total Number of Children Served:	28	10.7 170	3.53%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.0			16.0	15.1
Average Days from Referral to IFSP:	35.0			32.9	33.5
Children moving to Preschool Special Education:	7	25.00%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		7.76%	5.23%
Eligible Children who declined services:	0	0.00%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:		100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$62,054.04				
Countywide Average Paid on Behalf of Each Child Served:	\$2,216.22				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	18	9	1	
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	27	96.43%			
African-American/Not Hispanic:	1	3.57%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.57%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	2	7.14%	14.21%	Physical Therapy:	3	10.71%	33.42%
Developmental Ther:	25	89.29%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	46.43%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	10	35.71%	31.76%				



## **Owen County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	22,125 796 56			Percent of Cluster Population 6.19% 5.99% 5.71%	Percent of State Population 0.36% 0.31% 0.28%
	Number of	Percent of	Percent		
II Cumulative shild enrellment are as of 06/04/07	Children	Children	County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds:	4 42	9.52%	1.53% 5.28%		
Total Number of Children Served:	42		5.28%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			14.1	15.1
Average Days from Referral to IFSP:	35.0			35.3	33.5
Children moving to Preschool Special Education:	2	4.76%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.38%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.79%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$89,250.79				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	6	
	1	26	15	5	
	Number o	of Percent of			
	Children				
VI. Race Information	Served	Served			
White/Not Hispanic:	40	95.24%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.38%			
Other race:	0	0.00%			
Multi-Racial:	1	2.38%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.14%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	2.38%	14.21%	Physical Therapy:	11	26.19%	33.42%
Developmental Ther:	28	66.67%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	25	59.52%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	2.38%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	7	16.67%	31.76%				



#### **Parke County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	17,247 536 45			Percent of Cluster Population 4.82% 4.03% 4.58%	Percent of State Population 0.28% 0.21% 0.23%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	3	14.29%	1.83%		
Total Number of Children Served:	21	14.2970	3.92%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.1			14.1	15.1
Average Days from Referral to IFSP:	35.0			35.3	33.5
Children moving to Preschool Special Education:	0	0.00%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	4.76%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.79%	99.29%
IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:	\$38,720.33 \$1,843.83				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	20	95.24%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	4.76%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children		State Average

Source: First Steps Sidehatch Database

5.56%

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Served

0

3

0

0

0

5

0

0

Service

0.00%

14.29%

0.00%

0.00%

0.00%

23.81%

0.00%

0.00%

0.37%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%

Served

1

0

19

0

0

0

0

0

3

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

4.76%

0.00%

90.48%

0.00%

0.00%

0.00%

0.00%

0.00%

14.29%



## **Indiana Family And Social Services Administration** First Steps

## **Perry County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	,	18,873 664 67			Percent of Cluster Population 2.86% 2.59% 3.50%	Percent of State Population 0.31% 0.26% 0.34%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild ann	allmont aga ag	of 00/04/07	_	ldren	Children	County Target		
II. Cumulative child enro	onment age as	01 06/01/07	Se	erved	Served	Population		
0 to 1 Year Olds:	0			2	12.50%	0.90%		
Total Number of Children	Servea:			16		2.41%		
III. Enrollment / Termina	ntion Informatio	n					Cluster	State
Average Age at Referral	(in Months):			16.1			16.0	15.1
Average Days from Refer	rral to IFSP:			29.0			32.9	33.5
Children moving to Preso	hool Special Ed	ucation:		1	6.25%		11.14%	12.14%
Exiting Children Under 3,		nger Needed:		0	0.00%		7.76%	5.23%
Eligible Children who dec				1	6.25%		1.46%	1.42%
Children Served Primarily					100.00%		99.49%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/07 - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be	half of Children	Served:	\$53,2	01.71				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		25.11				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 59	/ <sub>0</sub>	
v. Number of official	Amidanzea ola	iiio i aia	•	1	8			
				umber of Children	Percent of Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				16	100.00%			
African-American/Not His	snanic.			0	0.00%			
Hispanic:	parno.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	5	31.25%	14.21%	Physic	al Therapy:	6		
Developmental Ther:	10	62.50%	52.44%	Psycho		0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service	e Coordinatio	n: 0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social	Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speec	h Therapy:	4	25.00%	52.79%
Nursing:	0	0.00%	1.19%	-	oortation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision	1:	0	0.00%	0.30%
Occupational Ther:	7	43.75%	31.76%					

Source: First Steps Sidehatch Database



Occupational Ther:

10

30.30%

# Indiana Family And Social Services Administration First Steps

## **Pike County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	1	2,842 473 48			Percent of Cluster Population 1.94% 1.85% 2.51%	Percent of State Population 0.21% 0.18% 0.24%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago ao	of 06/04/07	_	dren	Children	County Target		
	omment age as	01 00/0 1/07	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Sorved:			1 33	3.03%	0.64% 6.98%		
Total Number of Children	Serveu.			33		0.90 /0		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral	(in Months):			15.2			16.0	15.1
Average Days from Refer	ral to IFSP:			34.0			32.9	33.5
Children moving to Preso	hool Special Ed	ucation:		3	9.09%		11.14%	12.14%
Exiting Children Under 3,		nger Needed:		5	15.15%		7.76%	5.23%
Eligible Children who ded	lined services:			0	0.00%		1.46%	1.42%
Children Served Primarily				7	100.00%		99.49%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/07 - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be			\$58,88					
Countywide Average Paid	d on Behalf of E	ach Child Serv	/ed: \$1,78	34.33				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	<b>%</b>	
				1	22	10	)	
			Nι	ımber of	Percent of			
			_	hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				29	87.88%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	3.03%			
Other race:				1	3.03%			
Multi-Racial:				2	6.06%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	1	3.03%	5.56%	Other	Services:	0		0.37%
Audiology:	1	3.03%	14.21%		al Therapy:	13		
Developmental Ther:	17	51.52%	52.44%	Psycho		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatio			
Interpreter Services:	0	0.00%	0.60%	Social		0		
Medical:	0	0.00%	0.00%		h Therapy:	19		
Nursing:	0	0.00%	1.19%	-	ortation:	0		
Nutrition:	0	0.00%	2.83%	Vision		0	0.00%	0.30%

Source: First Steps Sidehatch Database

31.76%



## **Porter County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	148,765			18.84%	2.43%
Age 0 to 3 (ISDH):	5,491			16.86%	2.12%
Low Birth Weight (ISDH):	339			12.77%	1.72%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	43	11.35%	2.33%		
Total Number of Children Served:	379	11.0070	6.90%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.0			15.3	15.1
Average Days from Referral to IFSP:	35.0			33.8	33.5
Children moving to Preschool Special Education:	58	15.30%		15.04%	12.14%
Exiting Children Under 3, Services No Longer Needed:	13	3.43%		4.53%	5.23%
Eligible Children who declined services:	5	1.32%		1.45%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	97.87%		99.44%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	<b>/07</b> 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$993,368.05				
Countywide Average Paid on Behalf of Each Child Served	1: \$2,621.02				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	<b>6</b>	
	4	233	142		

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 233	Bottom 5% 142	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	307	81.00%		
African-American/Not Hispanic:	11	2.90%		
Hispanic:	33	8.71%		
American Indian/Alaskan Native:	1	0.26%		
Asian/Pacific Islander:	4	1.06%		
Other race:	0	0.00%		
Multi-Racial:	23	6.07%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	5.01%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	83	21.90%	14.21%	Physical Therapy:	135	35.62%	33.42%
Developmental Ther:	148	39.05%	52.44%	Psychology:	11	2.90%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	3	0.79%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	227	59.89%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	20	5.28%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	158	41.69%	31.76%				



## **Posey County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	26,981			4.08%	0.44%
Age 0 to 3 (ISDH):	845			3.30%	0.33%
Low Birth Weight (ISDH):	59			3.09%	0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	3	5.56%			
Total Number of Children Served:	54		6.39%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.6			16.0	15.1
Average Days from Referral to IFSP:	33.0			32.9	33.5
Children moving to Preschool Special Education:	10	18.52%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	7.41%		7.76%	5.23%
Eligible Children who declined services:	1	1.85%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$154,266.02				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Baid	Top 5%	Middle 000	% Rottom 59	0/,	

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 32	Bottom 5% 21	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	52	96.30%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	2	3.70%		

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.70%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	20	37.04%	14.21%	Physical Therapy:	15	27.78%	33.42%
Developmental Ther:	26	48.15%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	43	79.63%	52.79%
Nursing:	14	25.93%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	1.85%	2.83%	Vision:	3	5.56%	0.30%
Occupational Ther:	10	18.52%	31.76%				



## **Pulaski County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	13,815			3.09%	0.23%
Age 0 to 3 (ISDH):	512			2.77%	0.20%
Low Birth Weight (ISDH):	38			2.87%	0.19%
II. Cumulative child enrollment age as of 06/01/07	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	0	0.00%	0.00%		
Total Number of Children Served:	24		4.69%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	18.0			15.2	15.1
Average Days from Referral to IFSP:	35.0			33.7	33.5
Children moving to Preschool Special Education:	7	29.17%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	2	8.33%		3.93%	5.23%
Eligible Children who declined services:	1	4.17%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.01%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	07 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$50,553.86 \$2,106.41				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	1	16	7	,	
VI. Race Information	Number of Children Served	f Percent of Children Served			
White/Not Hispanic:	22	91.67%			
African-American/Not Hispanic:	1	4.17%			
Hispanic:	1	4.17%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	2	8.33%	14.21%	Physical Therapy:	5	20.83%	33.42%
Developmental Ther:	15	62.50%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	12	50.00%	52.79%
Nursing:	2	8.33%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	2	8.33%	31.76%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

10

4

76

0

0

0

0

2

13

10.99%

4.40%

83.52%

0.00%

0.00%

0.00%

0.00%

2.20%

14.29%

## Indiana Family And Social Services Administration First Steps

#### **Putnam County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	36,296 1,258 89			Percent of Cluster Population 10.15% 9.46% 9.10%	Percent of State Population 0.59% 0.49% 0.45%
II Cumulative child enrellment are as of 06/04/07	Number of Children		Percent County Target		
II. Cumulative child enrollment age as of 06/01/07	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	12 91	13.19%	2.96% 7.23%		
Total Number of Officer Served.			7.2070		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			14.1	15.1
Average Days from Referral to IFSP:	35.0			35.3	33.5
Children moving to Preschool Special Education:	1	1.10%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		1.51%	5.23%
Eligible Children who declined services:	2	2.20%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP		100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	0/07 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$229,807.43				
Countywide Average Paid on Behalf of Each Child Serve					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	,	
	1	55	35		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	87	95.60%			
African-American/Not Hispanic:	3	3.30%			
Hispanic:	1	1.10%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type	•				<b>a</b>
Number of Percent Children Receiving Served Service	State Average		Number o Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

5.56%

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

32

0

0

0

36

0

0

0.00%

35.16%

0.00%

0.00%

0.00%

39.56%

0.00%

0.00%

0.37%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%



#### **Randolph County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,256 1,034 83			Percent of Cluster Population 2.68% 2.46% 2.54%	Percent of State Population 0.44% 0.40% 0.42%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Serveu 4	8.89%	1.19%		
Total Number of Children Served:	45	0.0070	4.35%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			14.4	15.1
Average Days from Referral to IFSP:	37.0			34.4	33.5
Children moving to Preschool Special Education:	12	26.67%		7.65%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.22%		3.49%	5.23%
Eligible Children who declined services:	0	0.00%		0.70%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$93,514.88 \$2,078.11				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 32			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	43	95.56%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	2	4.44%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

Source: First Steps Sidehatch Database

5.56%

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Other Services:

Psychology:

Social Work:

Physical Therapy:

Speech Therapy:

Transportation:

Vision:

Service Coordination:

Served

0

9

0

0

1

28

0

0

Service

0.00%

20.00%

0.00%

0.00%

2.22%

62.22%

0.00%

0.00%

0.37%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%

Served

2

4

0

0

0

0

0

0

27

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

4.44%

8.89%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

60.00%



## **Ripley County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. ( Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	):		27,066 1,148 83			Percent of Cluster Population 5.51% 6.21% 6.37%	Percent of State Population 0.44% 0.42%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		of 06/01/07	Chil	ber of dren rved 2 68	Percent of Children Served 2.94%	Percent County Target Population 0.52% 5.92%		
III. Enrollment / Termina	tion Informatio	n .					Cluster	State
		)II						
Average Age at Referral (				14.5			15.0	15.1
Average Days from Refer		lucation:		34.0	10 100/		32.8	33.5
Children moving to Presc	•			13	19.12% 5.88%		14.02% 7.54%	12.14%
Exiting Children Under 3,		inger iveeded:		4 0	0.00%		7.54% 0.79%	5.23% 1.42%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP			SD. UEISUIO	-	100.00%		0.79% 99.70%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30				0	100.0070		99.1070	99.2970
IV. Claims Data  Total Amount Paid on bel Countywide Average Paid			\$163,33 ved: \$2,40					
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 1	Middle 90% 46			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				65	95.59%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				3	4.41%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	4	5.88%	14.21%	Physic	al Therapy:	17	25.00%	33.42%
Developmental Ther:	53	77.94%	52.44%	Psycho	ology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social	Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speec	h Therapy:	39	57.35%	52.79%
Nursing	0	0.000/	1 100/	T	ortation:	0	0.000/	0.010/

Source: First Steps Sidehatch Database

1.19%

2.83%

31.76%

Transportation:

Vision:

0.01%

0.30%

0.00%

0.00%

0

0

0

0

9

0.00%

0.00%

13.24%

Nursing:

Nutrition:

Occupational Ther:



## **Rush County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	1	8,080 742 58			Percent of Cluster Population 1.77% 1.76% 1.77%	Percent of State Population 0.30% 0.29%
			Numl	ber of	Percent of	Percent		
II. Cumulative child enro	allment age as	of 06/01/07	_	dren	Children	County Target		
0 to 1 Year Olds:	millent age as	01 00/0 1/07	Sei	rved	Served	Population 1.54%		
Total Number of Children	Served:			4 40	10.00%	5.39%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			11.7			14.4	15.1
Average Days from Refer	ral to IFSP:			33.0			34.4	33.5
Children moving to Presc	hool Special Ed	ucation:		2	5.00%		7.65%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	2.50%		3.49%	5.23%
Eligible Children who dec				1	2.50%		0.70%	1.42%
Children Served Primarily				7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/07 - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$92,54	41.60				
Countywide Average Paid	on Behalf of E	ach Child Ser						
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%			
				1	24	15	)	
				umber of	Percent of			
M. B I . 6			_	hildren	Children			
VI. Race Information			,	Served	Served			
White/Not Hispanic:				38	95.00%			
African-American/Not His	panic:			1	2.50%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.50%			
VII. Children Receiving E	ach Service Ty	pe .						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	1	2.50%	5.56%	Other	Services:	0		0.37%
Audiology:	3	7.50%	14.21%		al Therapy:	10	25.00%	
Developmental Ther:	25	62.50%	52.44%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordinatio	n: 0	0.00%	
Interpreter Services:	0	0.00%	0.60%		Work:	1	2.50%	
Medical:	0	0.00%	0.00%		h Therapy:	24		
Nursing:	0	0.00%	1.19%	-	ortation:	0	0.00%	
Nutrition:	0	0.00%	2.83%	Vision		0	0.00%	

Source: First Steps Sidehatch Database

31.76%

10

25.00%

Occupational Ther:



#### St. Joseph County Profile Report

Reporting Period: 07/01/06 - 06/30/07

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	266,437			41.67%	4.35%
Age 0 to 3 (ISDH):	11,693			39.07%	4.51%
Low Birth Weight (ISDH):	858			41.34%	4.36%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	105	13.64%	•		
Total Number of Children Served:	770		6.59%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			13.3	15.1
Average Days from Referral to IFSP:	30.0			32.9	33.5
Children moving to Preschool Special Education:	135	17.53%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	39	5.06%		5.05%	5.23%
Eligible Children who declined services:	11	1.43%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	93.66%		96.77%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0					

Total Amount Paid on behalf of Children Served: \$1,875,173.89 Countywide Average Paid on Behalf of Each Child Served: \$2,435.29

V. Number of Children Annualized Claims Paid	Top 5% 6	Middle 90% 479	Bottom 5% 285	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	500	64.94%		
African-American/Not Hispanic:	136	17.66%		
Hispanic:	62	8.05%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	15	1.95%		
Other race:	1	0.13%		
Multi-Racial:	56	7.27%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	50	6.49%	5.56%	Other Services:	4	0.52%	0.37%
Audiology:	173	22.47%	14.21%	Physical Therapy:	273	35.45%	33.42%
Developmental Ther:	430	55.84%	52.44%	Psychology:	46	5.97%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	17	2.21%	0.60%	Social Work:	42	5.45%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	274	35.58%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	56	7.27%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	284	36.88%	31.76%				



#### **Scott County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	23,240 957 76			Percent of Cluster Population 3.52% 3.74% 3.98%	Percent of State Population 0.38% 0.37% 0.39%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	7 63	11.11%	2.31% 6.58%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.9			16.0	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	3	4.76%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	4.76%		7.76%	5.23%
Eligible Children who declined services:	1	1.59%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP		100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	<b>/07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$217,634.33 d: \$3,454.51				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 39			
VI. Race Information	Number of Children Served	Percent of Children Served			

#### VII. Children Receiving Each Service Type

White/Not Hispanic:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

African-American/Not Hispanic:

American Indian/Alaskan Native:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	9.52%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	8	12.70%	14.21%	Physical Therapy:	25	39.68%	33.42%
Developmental Ther:	54	85.71%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	23.81%	52.79%
Nursing:	2	3.17%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	20	31.75%	31.76%				

61

0

1

0

0

0

1

96.83%

0.00%

1.59%

0.00%

0.00%

0.00%

1.59%



Medical:

Nursing:

Nutrition:

Occupational Ther:

### Indiana Family And Social Services Administration First Steps

#### **Shelby County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		3,807 1,830 148			Percent of Cluster Population 4.30% 4.35% 4.52%	Percent of State Population 0.72% 0.71% 0.75%
			Numl	ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07	_	dren	Children Served	County Target Population		
0 to 1 Year Olds:	omnont ago ao	01 00/0 1/01	Sei	rved 9	6.38%	1.51%		
Total Number of Children	Served:			141	0.5070	7.70%		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			13.4			14.4	15.1
Average Days from Refer				30.0			34.4	33.5
Children moving to Presc	•			7	4.96%		7.65%	12.14%
Exiting Children Under 3,		nger Needed:		8	5.67%		3.49%	5.23%
Eligible Children who dec				1	0.71%		0.70%	1.42%
Children Served Primarily					100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	)4/01/07 <i>-</i> 06/	/30/07	0				
IV. Claims Data								
Total Amount Paid on bell Countywide Average Paid			\$348,26 ved: \$2,46					
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%	6 Bottom 59	<b>%</b>	
				2	85	54	1	
VI. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				114	80.85%			
African-American/Not His	panic:			1	0.71%			
Hispanic:				15	10.64%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				11	7.80%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	7	4.96%	5.56%	Other	Services:	1	0.71%	0.37%
Audiology:	8	5.67%	14.21%	Physic	al Therapy:	52	36.88%	33.42%
Developmental Ther:	92	65.25%	52.44%	Psycho	ology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Servic	e Coordinatio	n: 0	0.00%	
Interpreter Services:	4	2.84%	0.60%	Social	Work:	7	4.96%	0.87%

Source: First Steps Sidehatch Database

0.00%

1.19%

2.83%

31.76%

Speech Therapy:

Transportation:

Vision:

78

0

0

55.32%

0.00%

0.00%

52.79%

0.01%

0.30%

0

0

4

37

0.00%

0.00%

2.84%

26.24%



#### **Spencer County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	20,335			3.08%	0.33%
Age 0 to 3 (ISDH):	764			2.98%	0.29%
Low Birth Weight (ISDH):	62			3.24%	0.31%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	4	9.09%	1.54%		
Total Number of Children Served:	44	0.0070	5.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.9			16.0	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	1	2.27%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	9.09%		7.76%	5.23%
Eligible Children who declined services:	0	0.00%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: <b>04/01/07 - 06/30/0</b>	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$92,909.13				
Countywide Average Paid on Behalf of Each Child Served:	\$2,111.57				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 24			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	42	95.45%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.27%			

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.27%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	13	29.55%	14.21%	Physical Therapy:	11	25.00%	33.42%
Developmental Ther:	19	43.18%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	27	61.36%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	25.00%	31.76%				

0

1

0.00%

2.27%



Occupational Ther:

0

0.00%

## Indiana Family And Social Services Administration First Steps

#### **Starke County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	):	2	22,803 937 60			Percent of Cluster Population 5.10% 5.07% 4.51%	Percent of State Population 0.37% 0.36% 0.30%
			Num	ber of	Percent of	Percent		
II Cumulative shild any	allmant aga aa	of 06/04/07	_	ldren	Children	County Target		
II. Cumulative child enro	oliment age as	0106/01/07	Se	rved	Served	Population		
0 to 1 Year Olds:	0			3	9.09%	0.92%		
Total Number of Children	Servea:			33		3.52%		
III. Enrollment / Termina	ation Informatio	on					Cluster	State
Average Age at Referral	(in Months):			16.4			15.2	15.1
Average Days from Refer				34.0			33.7	33.5
Children moving to Preso	chool Special Ed	ucation:		4	12.12%		11.78%	12.14%
Exiting Children Under 3,		nger Needed:		3	9.09%		3.93%	5.23%
Eligible Children who dec				2	6.06%		1.09%	1.42%
Children Served Primarily				7	95.65%		99.01%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	)4/01/07  - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be Countywide Average Paid			\$58,00 ved: \$1,7	04.66 57.72				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 59	%	
				1	20	) 12	2	
				umber of	Percent of	:		
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				32	96.97% 0.00%			
African-American/Not His	врапіс.			0	0.00%			
Hispanic: American Indian/Alaskan	Nativo:			0 0	0.00%			
Asian/Pacific Islander:	inalive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.03%			
VII. Children Receiving B	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	2	6.06%	5.56%	Other	Services:	0		0.37%
Audiology:	9	27.27%	14.21%		al Therapy:	4		
Developmental Ther:	26	78.79%	52.44%	Psycho		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatio			
Interpreter Services:	0	0.00%	0.60%	Social		0		
Medical:	0	0.00%	0.00%		h Therapy:	10		
Nursing:	0	0.00%	1.19%	-	ortation:	0		
Nutrition:	0	0.00%	2.83%	Vision		0		
O	•	0.000/	24.700/			_		

Source: First Steps Sidehatch Database

31.76%



#### **Steuben County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	33,571			5.25%	0.55%
Age 0 to 3 (ISDH):	1,291			4.31%	0.50%
Low Birth Weight (ISDH):	97			4.68%	0.49%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	10	14.08%	2.16%		
Total Number of Children Served:	71		5.50%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.8			13.3	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	7	9.86%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	3	4.23%		5.05%	5.23%
Eligible Children who declined services:	1	1.41%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	100.00%		96.77%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$153,534.54				
Countywide Average Paid on Behalf of Each Child Served:	\$2,162.46				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 46	Bottom 5% 24	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	61	85.92%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	8	11.27%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	2	2.82%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	7.04%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	9	12.68%	14.21%	Physical Therapy:	26	36.62%	33.42%
Developmental Ther:	33	46.48%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	43	60.56%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	24	33.80%	31.76%				



### Sullivan County Profile Report

Reporting Period: 07/01/06 - 06/30/07

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	21,781			6.09%	0.36%
Age 0 to 3 (ISDH):	775			5.83%	0.30%
Low Birth Weight (ISDH):	80			8.15%	0.41%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	3	7.69%	1.13%		
Total Number of Children Served:	39		5.03%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.9			14.1	15.1
Average Days from Referral to IFSP:	34.0			35.3	33.5
Children moving to Preschool Special Education:	3	7.69%		3.43%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.56%		1.51%	5.23%
Eligible Children who declined services:	0	0.00%		0.55%	1.42%
Children Served Primarily in Natural Environment w/IFSP: (	06/30/07	96.43%		99.79%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07	7 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$112,052.52 \$2,873.14				

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 27	Bottom 5% 11	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	38	97.44%		
AC: A : (AL (11): :	•	0.000/		

African-American/Not Hispanic:	U	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.56%

#### VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.56%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	2.56%	14.21%	Physical Therapy:	12	30.77%	33.42%
Developmental Ther:	30	76.92%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	26	66.67%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	10.26%	31.76%				



#### **Switzerland County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		9,314 315 18			Percent of Cluster Population 1.90% 1.70% 1.38%	Percent of State Population 0.15% 0.12% 0.09%
			Num	ber of	Percent of	Percent		
II 0		- 5.00/04/07	Chi	ldren	Children	County Target		
II. Cumulative child enro	oliment age as	OT U6/U1/U7	Se	erved	Served	Population		
0 to 1 Year Olds:	0			2	15.38%	1.96%		
Total Number of Children	Servea:			13		4.13%		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral	(in Months):			14.7			15.0	15.1
Average Days from Refer	ral to IFSP:			30.0			32.8	33.5
Children moving to Preso	hool Special Ed	ucation:		3	23.08%		14.02%	12.14%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		7.54%	5.23%
Eligible Children who dec	lined services:			0	0.00%		0.79%	1.42%
Children Served Primarily				7	100.00%		99.70%	99.29%
Children w/Referral to IFS	3P 45+ Days: 0	)4/01/07  - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be	half of Children	Served:	\$35,3	67.49				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		20.58				
V. Number of Children	Annualized Cla	ims Paid	٦	Top 5%	Middle 90%			
				1	6	•	)	
				umber of Children	Percent of Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				12	92.31%			
African-American/Not His	spanic:			1	7.69%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	0	0.00%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	4	7.69%	14.21%	Physic	al Therapy:	4		
•••	1	1.03/0				_		00. <del>4</del> 2 /0
Developmental Ther:	1 11	84.62%	52.44%	Psycho	ology:	0	0.00%	
Developmental Ther: Health Services:			52.44% 0.00%	-	ology: e Coordinatio			1.65%
	11	84.62%		-	e Coordinatio		0.00%	1.65% 0.00%
Health Services:	11 0	84.62% 0.00%	0.00%	Service Social	e Coordinatio	n: 0	0.00% 0.00%	1.65% 0.00% 0.87%
Health Services: Interpreter Services:	11 0 0	84.62% 0.00% 0.00%	0.00% 0.60% 0.00% 1.19%	Service Social Speec	e Coordination Work:	n: 0 0	0.00% 0.00% 23.08%	1.65% 0.00% 0.87% 52.79% 0.01%
Health Services: Interpreter Services: Medical:	11 0 0 0	84.62% 0.00% 0.00% 0.00%	0.00% 0.60% 0.00%	Service Social Speec	e Coordination Work: h Therapy: portation:	n: 0 0 3	0.00% 0.00% 23.08% 0.00%	1.65% 0.00% 0.87% 52.79% 0.01%



#### **Tippecanoe County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	150,624 5,686 360			Percent of Cluster Population 42.95% 41.33% 39.55%	Percent of State Population 2.46% 2.19% 1.83%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	26 416	6.25%	1.36% 7.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.9			16.2	15.1
Average Days from Referral to IFSP:	32.0			33.2	33.5
Children moving to Preschool Special Education:	55	13.22%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	26	6.25%		5.45%	5.23%
Eligible Children who declined services:	3	0.72%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.54%		99.03%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/	<b>07</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$971,568.14				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	% Bottom 59	%	
	3	262	15	1	

V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 262	Bottom 5% 151	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	284	68.27%		
African-American/Not Hispanic:	21	5.05%		
Hispanic:	76	18.27%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	7	1.68%		
Other race:	0	0.00%		
Multi-Racial:	28	6.73%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	7.21%	5.56%	Other Services:	27	6.49%	0.37%
Audiology:	40	9.62%	14.21%	Physical Therapy:	150	36.06%	33.42%
Developmental Ther:	250	60.10%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	24	5.77%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	172	41.35%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.24%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	91	21.88%	31.76%				



#### **Tipton County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	16,521 558 35			Percent of Cluster Population 1.20% 0.86% 0.67%	Percent of State Population 0.27% 0.22% 0.18%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	3 37	8.11%	1.60% 6.63%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.5			16.2	15.1
Average Days from Referral to IFSP:	32.0			32.0	33.5
Children moving to Preschool Special Education:	6	16.22%		12.64%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.70%		5.45%	5.23%
Eligible Children who declined services:	1	2.70%		1.88%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.67%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$80,037.61 \$2,163.18				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 24			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	33	89.19%			
African-American/Not Hispanic:	2	5.41%			
Hispanic:	1	2.70%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.70%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.70%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	0	0.00%	14.21%	Physical Therapy:	11	29.73%	33.42%
Developmental Ther:	23	62.16%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	56.76%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	1	2.70%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	13.51%	31.76%				



Occupational Ther:

1

11.11%

## Indiana Family And Social Services Administration First Steps

#### **Union County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		7,353 233 18			Percent of Cluster Population 0.72% 0.55% 0.55%	Percent of State Population 0.12% 0.09% 0.09%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago ao	of 06/04/07	_	dren	Children	County Target		
	omment age as	01 06/0 1/07	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			0	0.00%	0.00% 3.86%		
Total Number of Children	Serveu.			9		3.00%		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral	(in Months):			7.6			14.4	15.1
Average Days from Refer	ral to IFSP:			38.0			34.4	33.5
Children moving to Preso	Children moving to Preschool Special Education:				11.11%		7.65%	12.14%
Exiting Children Under 3,	Exiting Children Under 3, Services No Longer Needed:				0.00%		3.49%	5.23%
Eligible Children who ded	lined services:			0	0.00%		0.70%	1.42%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/07 - 06/	30/07	0				
IV. Claims Data								
Total Amount Paid on be	half of Children	Served:	\$33,42	23.33				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	ved: \$3,7	13.70				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5°	%	
				1	5	;	3	
			Nι	umber of	Percent of			
			C	Children	Children			
VI. Race Information			,	Served	Served			
White/Not Hispanic:				9	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service Ty	<b>/pe</b>						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	2	22.22%	5.56%	Other	Services:	0		0.37%
Audiology:	0	0.00%	14.21%		al Therapy:	3		
Developmental Ther:	5	55.56%	52.44%	Psych		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatio			
Interpreter Services:	0	0.00%	0.60%	Social		1		
Medical:	0	0.00%	0.00%	Speed	h Therapy:	7		
Nursing:	0	0.00%	1.19%	-	ortation:	0		
Nutrition:	0	0.00%	2.83%	Vision		0		
O	-	44.440/	04.700/			·		

Source: First Steps Sidehatch Database

31.76%



#### **Vanderburgh County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

Percent of

Percent of

I. Population Information County Population (U.S. Census Bureau):	171,558			Cluster Population 25.97%	State Population 2.80%
Age 0 to 3 (ISDH):	6,909			26.99%	2.66%
Low Birth Weight (ISDH):	554			28.99%	2.82%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	65	13.08%	2.84%		
Total Number of Children Served:	497		7.19%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			16.0	15.1
Average Days from Referral to IFSP:	33.0			32.9	33.5
Children moving to Preschool Special Education:	63	12.68%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	39	7.85%		7.76%	5.23%
Eligible Children who declined services:	7	1.41%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP:	06/30/07	99.62%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$7 Countywide Average Paid on Behalf of Each Child Served:	1,143,588.39 \$2,300.98				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 306			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	387	77.87%			
African-American/Not Hispanic:	45	9.05%			
Hispanic:	7	1.41%			
real control of the c	•				

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	4.02%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	183	36.82%	14.21%	Physical Therapy:	134	26.96%	33.42%
Developmental Ther:	187	37.63%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	3	0.60%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	318	63.98%	52.79%
Nursing:	97	19.52%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	10	2.01%	0.30%
Occupational Ther:	143	28.77%	31.76%				

1

5

0

52

0.20%

1.01%

0.00%

10.46%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

4

0.00%

0.00%

0.00%

0.00%

13.33%

### Indiana Family And Social Services Administration First Steps

#### **Vermillion County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau	):	11	6,626 609 46			Percent of Cluster Population 4.65% 4.58% 4.69%	Percent of State Population 0.27% 0.23%
			Numb		Percent of	Percent		
II. Cumulative child enro	ollment age as	of 06/01/07	_	dren ved	Children Served	County Target Population		
0 to 1 Year Olds:			361	2	6.67%	1.05%		
Total Number of Children	Served:			30	0.01 70	4.93%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	Average Age at Referral (in Months):						14.1	15.1
Average Days from Refer	•			33.0			35.3	33.5
Children moving to Presc		1	3.33%		3.43%	12.14%		
Exiting Children Under 3,		2	6.67%		1.51%	5.23%		
Eligible Children who dec		0	0.00%		0.55%	1.42%		
Children Served Primarily	SP: 06/30/0	7	100.00%		99.79%	99.29%		
Children w/Referral to IFS	SP 45+ Days: (	04/01/07 - 06	/30/07	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$80,90 ved: \$2,69					
V. Number of Children	Annualized Cla	ims Paid	To	op 5% 1	Middle 90%			
			Nu	ımber of	Percent of			
				hildren	Children			
VI. Race Information			5	Served	Served			
White/Not Hispanic:				29	96.67%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.33%			
VII. Children Receiving E		ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	6.67%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	0	0.00%	14.21%	Physic	cal Therapy:	5	16.67%	
Developmental Ther:	29	96.67%	52.44%	Psych	ology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 0	0.00%	0.00%
	_					_		

Source: First Steps Sidehatch Database

0.60%

0.00%

1.19%

2.83%

31.76%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

14

0

0

0.00%

46.67%

0.00%

0.00%

0.87%

52.79%

0.01%

0.30%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

### Indiana Family And Social Services Administration First Steps

#### **Vigo County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	):	1	05,080 3,959 284			Percent of Cluster Population 29.38% 29.77% 28.93%	Percent of State Population 1.72% 1.53% 1.44%
				nber of ildren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	of 06/01/07		erved	Served	Population		
0 to 1 Year Olds:				25	11.21%	1.96%		
Total Number of Children	Served:			223		5.63%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			11.3			14.1	15.1
Average Days from Refer				33.0			35.3	33.5
Children moving to Presc	hool Special Ed	ucation:		8	3.59%		3.43%	12.14%
Exiting Children Under 3,		nger Needed:		4	1.79%		1.51%	5.23%
Eligible Children who dec				2	0.90%		0.55%	1.42%
Children Served Primarily Children w/Referral to IFS				<b>07</b> 0	100.00%		99.79%	99.29%
V. Number of Children				220.40 Top 5% 2	Middle 90% 146			
			N	umber of	Percent of			
VI. Race Information			(	Children Served	Children Served			
White/Not Hispanic:				193	86.55%			
African-American/Not His	panic:			11	4.93%			
Hispanic:				5	2.24%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.45%			
Other race:				0	0.00%			
Multi-Racial:				13	5.83%			
VII. Children Receiving E			O					G
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	9	4.04%	5.56%	Other	Services:	0	0.00%	0.37%
A dialam.	•	4.050/	44.040/	ъ.	al Tharanı	00	44.000/	22 420/

Source: First Steps Sidehatch Database

14.21%

52.44%

0.00%

0.60%

0.00%

1.19%

2.83%

31.76%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

92

0

0

0

99

0

0

41.26%

0.00%

0.00%

0.00%

44.39%

0.00%

0.00%

33.42%

1.65%

0.00%

0.87%

52.79%

0.01%

0.30%

3

0

0

0

4

0

47

185

1.35%

0.00%

0.00%

0.00%

1.79%

0.00%

21.08%

82.96%



#### **Wabash County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,751 1,266 111			Percent of Cluster Population 7.77% 6.85% 8.36%	Percent of State Population 0.57% 0.49% 0.56%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	8	16.67%	2.05%		
Total Number of Children Served:	48		3.79%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			15.2	15.1
Average Days from Referral to IFSP:	35.0			33.7	33.5
Children moving to Preschool Special Education:	3	6.25%		11.78%	12.14%
Exiting Children Under 3, Services No Longer Needed:	1	2.08%		3.93%	5.23%
Eligible Children who declined services:	0	0.00%		1.09%	1.42%
Children Served Primarily in Natural Environment w/IFSP: (Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0)		100.00%		99.01%	99.29%
IV. Claims Data					
	\$149,563.07				
Countywide Average Paid on Behalf of Each Child Served:	\$3,115.90				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1 Number of	28 Percent of	19	)	
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	44	91.67%			
African-American/Not Hispanic:	2	4.17%			
Hispanic:	1	2.08%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

#### VII. Children Receiving Each Service Type

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	5	10.42%	14.21%	Physical Therapy:	13	27.08%	33.42%
Developmental Ther:	36	75.00%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	18	37.50%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	3	6.25%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	22	45.83%	31.76%				

1

2.08%



#### **Warren County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	8,625 275 19			Percent of Cluster Population 2.46% 2.00% 2.09%	Percent of State Population 0.14% 0.11% 0.10%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Serveu 0	0.00%	0.00%		
Total Number of Children Served:	15	0.0076	5.45%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			16.2	15.1
Average Days from Referral to IFSP:	34.0			33.2	33.5
Children moving to Preschool Special Education:	1	6.67%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		5.45%	5.23%
Eligible Children who declined services:	1	6.67%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/0		100.00%		99.03%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$35,941.37				
Countywide Average Paid on Behalf of Each Child Served:	\$2,396.09				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 10			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	15	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	13.33%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	6.67%	14.21%	Physical Therapy:	1	6.67%	33.42%
Developmental Ther:	15	100.00%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	3	20.00%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	3	20.00%	31.76%				



#### **Warrick County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	52,914 1,966 134			Percent of Cluster Population 8.01% 7.68% 7.03%	Percent of State Population 0.86% 0.76% 0.68%
II. Cumulative child enrollment age as of 06/01/07 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 17 168	Percent of Children Served 10.12%	Percent County Target Population 2.51% 8.55%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.6			16.0	15.1
Average Days from Referral to IFSP:	31.0			32.9	33.5
Children moving to Preschool Special Education:	25	14.88%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	12	7.14%		7.76%	5.23%
Eligible Children who declined services:	3	1.79%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSF	P: 06/30/07	98.86%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	0/07 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$406,866.79 d: \$2,421.83				
- Oddritywide Average Faid on Behalf of Each Offild Gerve	α. ψ2,τ21.00				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90%			
VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	Number of Children Served 144 6				

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	1.79%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	61	36.31%	14.21%	Physical Therapy:	53	31.55%	33.42%
Developmental Ther:	64	38.10%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	1	0.60%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	109	64.88%	52.79%
Nursing:	7	4.17%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	4	2.38%	0.30%
Occupational Ther:	54	32.14%	31.76%				

7

0

4

0

7

4.17%

0.00%

2.38%

0.00%

4.17%



#### **Washington County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,431 1,044 63			Percent of Cluster Population 4.15% 4.08% 3.29%	Percent of State Population 0.45% 0.40% 0.32%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	3 59	5.08%	0.83% 5.65%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.3			16.0	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	7	11.86%		11.14%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	6.78%		7.76%	5.23%
Eligible Children who declined services:	1	1.69%		1.46%	1.42%
Children Served Primarily in Natural Environment w/IFSP	: 06/30/07	100.00%		99.49%	99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30	0/07 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$137,184.88 d: \$2,325.17				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 34			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	56	94.92%			
TTINGTOCTHOPAINO.	-	01.02/0			

#### VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.08%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	8	13.56%	14.21%	Physical Therapy:	13	22.03%	33.42%
Developmental Ther:	52	88.14%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	25.42%	52.79%
Nursing:	3	5.08%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	10	16.95%	31.76%				

0

0

0

0

0

3

0.00%

0.00%

0.00%

0.00%

0.00%

5.08%



#### **Wayne County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

	Percent of Cluster Population	Percent of State Population
	6.94%	1.15%
	6.41%	1.04%
	6.41%	1.06%
Percent County Target Population		
0.78%		
5.08%		
	Cluster	State
	14.4	15.
	34.4	33.
	7.65%	12.14%
	3.49%	5.23%
	0.70%	1.429
	99.79%	99.299
Bottom 5%	%	
41	1	
	Number	Number of Percent

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	11.68%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	4	2.92%	14.21%	Physical Therapy:	61	44.53%	33.42%
Developmental Ther:	86	62.77%	52.44%	Psychology:	2	1.46%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	8	5.84%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	81	59.12%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	6	4.38%	0.30%
Occupational Ther:	13	9.49%	31.76%				



Nutrition:

Occupational Ther:

## Indiana Family And Social Services Administration First Steps

#### **Wells County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	r:		7,705 1,010 72			Percent of Cluster Population 2.72% 2.40% 2.19%	Percent of State Population 0.45% 0.39% 0.36%
			Numl	per of	Percent of	Percent		
II. Cumulative child enro	allment age as	of 06/01/07	_	dren		County Target		
0 to 1 Year Olds:	millent age as	01 00/0 1/07	Sei	ved 2	Served 3.39%	Population 0.62%		
Total Number of Children	Served:			59	3.39 /6	5.84%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			15.8			14.4	15.1
Average Days from Refer				35.0			34.4	33.5
Children moving to Presc		ucation:		8	13.56%		7.65%	12.14%
Exiting Children Under 3,	•			12	20.34%		3.49%	5.23%
Eligible Children who dec				0	0.00%		0.70%	1.42%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	7	100.00%		99.79%	99.29%
Children w/Referral to IFS	SP 45+ Days: 0	)4/01/07  - 06/	30/07	0				
Total Amount Paid on bel Countywide Average Paid	on Behalf of E	ach Child Serv		92.40				
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 1	Middle 90% 35			
			Ni	ımber of	Percent of			
				hildren	Children			
VI. Race Information			_	Served	Served			
White/Not Hispanic:				53	89.83%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.69%			
Other race:				0	0.00%			
Multi-Racial:				5	8.47%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	6.78%	5.56%	Other	Services:	0	0.00%	0.37%
Audiology:	7	11.86%	14.21%	Physic	al Therapy:	24	40.68%	33.42%
Developmental Ther:	33	55.93%	52.44%	Psych		0	0.00%	1.65%
Health Services:	0	0.00%	0.00%		e Coordinatior	n: 0	0.00%	
Interpreter Services:	0	0.00%	0.60%		Work:	0	0.00%	
Medical:	0	0.00%	0.00%	-	h Therapy:	38	64.41%	
Nursing:	0	0.00%	1.19%	Transp	oortation:	0	0.00%	0.01%

Source: First Steps Sidehatch Database

2.83%

31.76%

Vision:

0

0.00%

0.30%

0

29

0.00%

49.15%



### White County Profile Report

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	25,204 1,090 66			Percent of Cluster Population 7.19% 7.92% 7.28%	Percent of State Population 0.41% 0.42% 0.34%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	7 45	15.56%	1.81% 4.13%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			16.2	15.1
Average Days from Referral to IFSP:	34.0			33.2	33.5
Children moving to Preschool Special Education:	6	13.33%		14.55%	12.14%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		5.45%	5.23%
Eligible Children who declined services:	0	0.00%		0.86%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/		96.55%		99.03%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$98,646.90 : \$2,192.15				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 30			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	41	91.11%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	6.67%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.22%			

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.44%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	1	2.22%	14.21%	Physical Therapy:	18	40.00%	33.42%
Developmental Ther:	25	55.56%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	17	37.78%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	1	2.22%	0.01%
Nutrition:	0	0.00%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	15	33.33%	31.76%				



#### **Whitley County Profile Report**

Reporting Period: 07/01/06 - 06/30/07

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	31,028 1,261 77			Percent of Cluster Population 4.85% 4.21% 3.71%	Percent of State Population 0.51% 0.49% 0.39%
II. Cumulative child enrollment age as of 06/01/07	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	5 61	8.20%	1.18% 4.84%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			13.3	15.1
Average Days from Referral to IFSP:	34.0			32.9	33.5
Children moving to Preschool Special Education:	13	21.31%		14.90%	12.14%
Exiting Children Under 3, Services No Longer Needed:	4	6.56%		5.05%	5.23%
Eligible Children who declined services:	0	0.00%		2.14%	1.42%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/		100.00%		96.77%	99.29%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$216,878.93 : \$3,555.39				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 43			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic: African-American/Not Hispanic:	57 3	93.44% 4.92%			
Hispanic:	0	4.92% 0.00%			
American Indian/Alaskan Native:	0	0.00%			
A THOROUGH HIGHAIL MAGNATI MAGNATI		0.0070			

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.64%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	4	6.56%	14.21%	Physical Therapy:	24	39.34%	33.42%
Developmental Ther:	44	72.13%	52.44%	Psychology:	0	0.00%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	0	0.00%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	47	77.05%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	2	3.28%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	28	45.90%	31.76%				

0

0

1

0.00%

0.00%

1.64%